



# County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

March 19, 2008

To: Supervisor Yvonne B. Burke, Chair  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

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## LOS ANGELES COUNTY HOMELESS PREVENTION INITIATIVE STATUS REPORT EXECUTIVE SUMMARY

The Los Angeles Homeless Services Authority (LAHSA) Homeless Count determined that there are approximately 74,000 homeless people throughout Los Angeles County on any given day. Research has demonstrated that a variety of socio-economic and psychosocial factors as well as gaps in available social services has contributed to this crisis. In response to this crisis, on April 4, 2006, your Board made an unprecedented and compassionate investment toward addressing and preventing homelessness with the approval of the \$100 million Homeless Prevention Initiative (HPI). The attached HPI status report (Attachment A) details the budget, achievements, challenges, and lessons learned from the continued implementation of the HPI projects over the past year.

The projects and programs funded through this initiative align with the following overarching approaches to reducing and ending homelessness:

### **Develop public private partnerships with the cities and communities of Los Angeles County to develop and implement unique regional strategies**

During the early part of 2007, your Board approved \$52 million from the HPI to be released through two Requests for Proposals (RFP). In July 2007, the Community Development Commission (CDC) released the \$32 million City Community Programs (CCP) RFP to provide funding to increase the capacity of cities and community-based organizations. The resulting contracts will serve to better assist the homeless through development of supportive housing and expanded supportive services. The CDC received over \$100 million in funding requests in response to the RFP.

The \$20 million Revolving Loan Fund (RLF) was geared towards housing developers and lenders for startup capital development projects. In response to this RFP, the Low Income Investment Fund, Century Housing Corporation, and the Corporation for Supportive Housing joined to form the Los Angeles County Housing Innovation Fund, LLC. This new entity will combine the RLF with their own funding of approximately \$36 million, for a total of \$56 million that will be available for housing developers to create much needed supportive housing.

Another element of the County's efforts provides up to \$7 million of ongoing HPI funding, divided among the five Supervisorial Districts, to assist in developing unique strategies to serve the homeless. Presently, this funding has been accessed by both the San Gabriel Valley and Gateway Cities Councils of Governments (COGs) to develop their own regional strategies for implementation. It is expected that both COGs will complete a draft regional strategy by late summer 2008.

Finally, the CEO is working closely with the City of Los Angeles to align County resources with pipeline supportive housing projects that the City plans to develop.

**Pilot innovative projects that provide supportive housing and help families and individuals remain self-sustaining**

The Department of Public Social Services' (DPSS), Moving Assistance program provides up to \$2,000 per family to help homeless families move into permanent housing. Since implementation in July 2007, the program has served 719 families thereby preventing homelessness and long stays in shelters or other temporary housing. The Department's Eviction Prevention program assists families to retain permanent housing and remain off the streets. Since the program's July 2007 implementation, 1,179 families have received the 12-months of assistance.

In December 2007, the County launched Project 50 to work with the most medically fragile and vulnerable chronically homeless individuals living on Skid Row and move them into permanent and supportive housing. Since implementation, 15 clients have been provided housing with supportive services from the network of providers.

**Institutionalize consistent evaluation methodologies to identify and reinvest in successful HPI programs and incorporate them into the operations of County departments**

The CEO in partnership with respective County departments continues to identify HPI programs that are working and require additional reinvestment or need improvement. The Department of Health Services, Access to Housing for Health (AHH) project filled 50 percent of the 115 available slots within the first year and prevented these clients from being discharged to the street. However, staff discovered that very few of the housed clients are well suited to the projects scattered site housing model. In response to this finding, an enhanced case management model is being developed to adequately address the medically complex needs of these clients.

The DPSS' Rental Subsidy project identified that the rental subsidy amount of \$300 was not sufficient to help secure affordable permanent housing. In response to these findings, your Board approved an increase in the subsidy to \$500 in January 2008. The Department is closely tracking this enhancement and expects to see an increase in utilization of this benefit.

**Coordinate with County departments to ensure a seamless and integrated approach to service for the homeless population**

The Skid Row Families Demonstration Project (SRFDP) is a partnership between the Department of Children and Family Services' (DCFS), Skid Row Assessment Team (SRAT) and the non-profit organization, Beyond Shelter. The SRAT is housed at two community sites in the Skid Row area and comprised of staff from the Departments of Mental Health (DMH), Public Defender (PD), and DPSS. The goal of this project is to provide homeless families with an immediate assessment and provide access to housing, legal services, and public benefits. The partnership implemented this project in January 2007 and has moved 300 homeless families out of Skid Row into safe temporary housing. As of February 2008, 74 of the 300 families have moved into permanent housing.

Through the efforts of the HPI the following outcomes are producing a positive impact on the fight to end and reduce the homeless crisis in the Los Angeles County:

<b>Executive Summary Table of Homeless Prevention Initiative – Housing and services provided by participant category (to date)</b>	
<b>Number received permanent and supportive housing:</b>	
Homeless families	921
Transition age youth	84
Individual adults other than transition age youth	142
<b>Number received temporary housing:</b>	
Homeless families	358
Individual adults	322
<b>Number received income or other benefits for housing or basic life needs:*</b>	
Homeless families (CalWORKs)	26
Individual adults other than transition age youth (includes: GR, Food Stamps)	2,519
<b>Number received moving assistance, rental subsidies, and/or eviction prevention:*</b>	
Homeless families	1,473
Transition age youth	133
Individual adults other than transition age youth	680
<b>Amount of funding released to cities and communities to develop housing and enhanced supportive services.</b>	\$52 million

\*Note: HPI participant(s) may have received more than one benefit and/or service.

Based on the innovative nature of the HPI programs and projects to serve chronically homeless individuals and homeless families, challenges were to be expected and are outlined in the report. The lessons learned through the initiative make it clear that:

- The insufficient amount of affordable and subsidized housing continues to inhibit the County's efforts to move homeless residents off the streets into safe housing;
- Continued expansion of supportive services connected to housing is critical to truly create self-sustainability for the homeless;
- The County must maximize available funding sources, such as Federally Qualified Health Center (FQHC) Medi-Cal, Social Security and Medi-Cal reimbursement opportunities to reduce costs; and
- Existing barriers must be removed relative to the sharing of information across County departments regarding common clients.

In summary, the CEO will continue to develop public-private partnerships with cities and communities throughout the County to create regional solutions to reduce and end homelessness throughout Los Angeles County. To ensure the continued success of the County's investment, the CEO also holds monthly Board briefings and homeless coordination meetings that include staff from Board offices, County Departments, LAHSA, and the City of Los Angeles to provide updates on the HPI budget and programs and create a forum to discuss ongoing and newly identified homeless issues. These monthly meetings are chaired by Deputy Chief Executive Officer, Miguel Santana and his staff. Each of these efforts and your Board's continued investment will ensure that the homeless crisis throughout Los Angeles is successfully addressed.

WTF:MS  
KH:GS:hn

Attachments

## **LOS ANGELES COUNTY HOMELESS PREVENTION INITIATIVE STATUS REPORT**

In accordance with your Board's direction on April 4, 2006, this report provides a status update on the implementation of the 11-key programs included in the Los Angeles County Homeless Prevention Initiative (HPI). The Chief Executive Office (CEO) continues to implement specific key HPI programs in participation with the Community Development Commission (CDC), the Departments of Children and Family Services (DCFS), Health Services (DHS), Mental Health (DMH), Probation, Public Defender, Public Health (DPH), Public Social Services (DPSS), the Sheriff, and private partners. Representatives from these County agencies and departments comprise the County's HPI Team (Team). The Team meets monthly to ensure consistent communication and integration of services across County departments and to facilitate successful implementation of HPI programs serving the County's homeless population.

The format for this report has been adapted to include detail on the Board-approved performance measures and indicators for the majority of the Homeless and Housing Program Fund (HHPF) supported programs. The Team implemented a standardized process to ensure that all programs utilizing HPI funding will adhere to the County's *Performance Counts!* framework and will include outcomes on permanent and supportive housing placements. However, some of the HHPF programs approved by your Board on September 26, 2006, did not include performance measures and indicators as these programs were still in the development phase. As each of these programs are developed and implemented, CEO-Service Integration Branch (SIB) staff continues to work with the contracted agencies and County departments to develop appropriate performance outcomes. The Board-approved programs for which CEO has developed performance outcomes are detailed on the following pages for your review.

This report also responds to the July 24, 2007 instruction to develop an inventory of benefits and services that are offered by the County to homeless families and individuals. The goal of this effort was to list the County-administered benefits and services in one central document so that partnering agencies/entities, such as cities, community-based organizations, school districts, housing developers, and other governmental and private organizations, interested in working with the County to prevent, reduce, and/or mitigate the effects of homelessness can maximize the effectiveness of their collaborative efforts. By the end of March 2008, the CEO will transfer the data, included in the attached chart (Attachment B) into a user friendly, Web-based, document to be posted on the CEO-SIB Website for ease of use by the above mentioned entities.

### **One-Time Funding - Homeless and Housing Program Fund (HHPF)**

The programs listed under this section are supported by one-time only HHPF funding. All programs will continue to be administered as long as funding remains available. The HPI budget, including estimated actual information is included in Attachment C.

#### **1. City and Community Programs CDC - \$32 Million**

The City and Community Programs (CCP) Request for Proposals (RFP) was released on July 17, 2007. The anticipated agreements will provide up to \$32 million to communities and cities throughout the County. Proposals for capital development projects, including

Safe Havens and operational subsidies, as well as proposals for locally defined programs to reduce and/or end homelessness (other than capital/services only), underwent a technical review. CDC coordinated the review team, which included representatives from various County Health and Human Services Departments. The intent is to present recommended proposals to your Board in March 2008. Since no proposals have been approved as yet, there are no outcome data to report for this quarter. Eligible proposers included non-profit and for-profit organizations, public agencies, and cities within Los Angeles County. The CDC received over \$100 million in funding requests in response to the RFP.

City/Community Programs CDC RFP				
<b>Number of proposals received:</b>				<b>87</b>
<b>Proposals by Supervisorial District:</b>				
<b>1<sup>st</sup></b>	<b>2<sup>nd</sup></b>	<b>3<sup>rd</sup></b>	<b>4<sup>th</sup></b>	<b>5<sup>th</sup></b>
26	17	13	17	14

## **2. Pre-Development Revolving Loan Fund - \$20 Million**

The RFP for the Pre-Development Revolving Loan Fund (RLF) was also released on July 17, 2007. A collaborative group comprised of the Low Income Investment Fund, Century Housing, and the Corporation for Supportive Housing submitted the only proposal. The proposal met threshold requirements. Since the submission of the joint proposal, the collaboration established the L.A. County Housing Innovation Fund, LLC. This new entity will combine the RLF with their own funding of approximately \$36 million to make \$56 million available to housing developers to create much needed supportive housing.

The CDC staff drafted an Agreement to Negotiate Exclusively (ANE) that has been submitted to County Counsel for review. The ANE was approved by your Board on February 6, 2008. CDC will negotiate the agreement with the L.A. County Housing Innovation Fund, LLC. and will return to your Board for approval. Since no proposals have been awarded under the RLF, there are no outcome data to report for this reporting period.

Last, the CEO in partnership with the CDC and County departments is working closely with the City of Los Angeles to align County resources with pipeline supportive housing projects that the City plans to develop.

## **3. DPSS Administered Programs**

### **a. Moving Assistance (MA) for CalWORKs Non-Welfare-to-Work and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living - \$1.3 Million**

This Program provides up to \$2,000 to help pay for move-in costs, which include last month's rent, security deposits, utility turn-on fees, truck rental, and the purchase of a stove and/or refrigerator. The program is intended for CalWORKs non-Welfare-to-Work families experiencing a financial crisis, including homelessness, and for non-CalWORKs families exiting emergency shelters, transitional housing, or similar temporary group living programs and moving into non-subsidized permanent housing. The overall goal of

the program is to assist both CalWORKs families and non-CalWORKs homeless families move into permanent housing.

### **Accomplishments**

Upon program implementation, DPSS projected an estimated 1,305 families would be served under this program for Fiscal Year (FY) 2007-08. Based on the average number of issuances thus far, the total served at the end of the fiscal year will surpass the projected estimate. As a result of this Program, which is funded under the HPI, more families have moved into permanent housing and several families have successfully avoided homelessness.

### **Challenges**

Upon implementation, DPSS projected 450 non-CalWORKs families would be served by this Program. To date, only one non-CalWORKs family has taken advantage of the program. Based on feedback from shelter agencies, non-CalWORKs families are not utilizing the program because they are not eligible. Typically, they do not meet the CalWORKs income and property limits (which are eligibility requirements for moving assistance for non-CalWORKs families), or the families are undocumented and prefer not to impact their ability to obtain citizenship. Additionally, the number of potentially eligible families is very small, because the vast majority of homeless families receive CalWORKs.

### **Action Plan**

No action needed. Since the funding approved for CalWORKs and non-CalWORKs families is combined, the low utilization by non-CalWORKs families will enable the approved funding to serve more CalWORKs families.

<b>Moving Assistance CalWORKs and Non-CalWORKs Homeless Families</b>	
<b>Total number of families who have received MA since July 2007:</b>	<b>719</b>
<b>For the quarter ending in December 2007:</b>	
Number of homeless families who secured permanent housing through MA funds: (1)	424
Number of applications received for MA: (2)	808
Number of applications approved for MA:	424
Average number of business days to approve:	3
Average amount of MA grant:	\$ 635

(1) 423 CalWORKs and one non CalWORKs

(2) 807 CalWORKs and one non CalWORKs

**b. Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living - \$4.5 Million**

This Program provides a rental subsidy for up to 12 consecutive months for CalWORKs and non-CalWORKs families that are exiting emergency/transitional shelters or similar temporary group living programs. The subsidy provides clients with the opportunity to move into non-subsidized permanent housing and retain permanent housing through rental subsidies. This Program has not been operating for a full 12 months as yet; therefore, not all performance indicator data are available for this report.

**Accomplishments**

To date, 44 applications have been approved.

**Challenges**

Upon implementation, DPSS projected the subsidy would benefit 1,475 families. Since implementation, 44 families have taken advantage of the program. Based on feedback from CalWORKs families, shelter agencies, and Homeless Case Managers, the subsidy amount is not sufficient to secure affordable permanent housing. In addition, a number of families are choosing to apply for Section 8, instead of the rental subsidy.

With regards to non-CalWORKs families, only one family has taken advantage of the program. The vast majority of homeless families receive CalWORKs, so the number of potentially eligible families is very small and primarily consists of families where all household members are undocumented. As with moving assistance for non-CalWORKs families, some families are not utilizing this Program because they prefer not to impact their ability to obtain citizenship in the future.

**Action Plan**

To address the issue of the insufficient amount of the subsidy for CalWORKs families, DPSS (with Board approval) increased the maximum subsidy amount from \$300 to \$500, effective January 17, 2008. DPSS anticipates the increased subsidy will be sufficient for more families to obtain affordable permanent housing.

The Department cannot offer a remedy for non-CalWORKs families with undocumented status as this issue is beyond the control of the Department.

<b>Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families</b>	
Number of families receiving a rental subsidy and maintaining permanent housing for 12 consecutive months from the date of placement: (1)	N/A
Number of families receiving a rental subsidy and maintaining permanent housing for 18 consecutive months from the date of placement: (2)	N/A
Number of families who applied for a rental subsidy during the quarter ending in December 2007:	14
Number of families receiving a rental subsidy:	13



Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families	
Average number of business days to approve:	3
Average amount of rental subsidy grant:	\$242

(1) To date no families have been in housing for 12 months

(2) Ibid

**c. Emergency Assistance to Prevent Eviction for CalWORKs Non-Welfare-to-Work Homeless Families - \$500,000**

The goal of this Program is to assist CalWORKs families who are at risk of eviction due to non-payment of rent stemming from a financial crisis. This Program has been operating for less than 12 months, thus performance indicator data relative to permanent housing retention are not available for this report.

**Accomplishments**

The Program successfully assisted a large number of families to retain permanent housing and remain off the streets. The Program continues to provide security to the vulnerable families and children. From July to December 2007, a total of 741 families were able to prevent eviction and 509 families were able to prevent utility shut-off. Overall, this Program proved to be a benefit to many CalWORKs families with minor children.

**Challenges**

None.

**Action Plan**

Does not apply.

Eviction Prevention for CalWORKs and Non-CalWORKs Homeless Families	
Number of families that retain permanent housing for 12 months through eviction prevention assistance: (1)	N/A
Number of families that retain permanent housing for 18 months through eviction prevention assistance: (2)	N/A
Number of families who applied for eviction prevention assistance: (3)	1,265
Number/percent of families receiving eviction prevention assistance: (4)	665
Average number of business days to approve:	3
Average amount of eviction prevention assistance grant:	\$602

(1) To date no families have been housed for 12 months after receiving prevention assistance

(2) Ibid

(3) For the period of October 2007 – December 2007

(4) A total of 1,179 clients have received eviction prevention assistance since July 2007

**d. Moving Assistance for Single Adults in Emergency/Transitional Shelter or a Similar Temporary Group Living Program - \$1.1 Million**

This Program provides assistance with move-in costs for single adults exiting emergency/transitional shelters and moving into permanent housing. The Program provides for a one-time only move-in allowance of up to \$800.

**Accomplishments**

To date, 17 homeless single adults have secured permanent housing.

**Challenges**

During the initial months of implementation, project referrals were low. Through program monitoring and discussions with shelter operators, program staff learned the single adult population residing in shelters is in desperate need of assistance with move-in costs. However, most of these clients did not fit into the narrowly-defined target populations requiring that individuals must be receiving General Relief (GR) and/or Food Stamps (FS); and those that are currently receiving Supplemental Security Income (SSI) and who previously received GR and/or FS. To be eligible for this Program, clients must have sufficient income to sustain their monthly rent. Further, DPSS learned that most shelter residents have a prior GR and/or FS linkage to DPSS, but are not receiving SSI. Many are working or receiving another source of income.

The Department concluded that it could reach a broader population if the program's target population was modified to include individuals who are exiting emergency or transitional shelters who previously received GR and/or FS within the last two years and have any source of income, not limited to SSI.

**Action Plan**

The Board approved the new target population in December 2007. Currently, the Department is engaged in an aggressive outreach effort designed to inform the community of the new target population eligibility criteria.

<b>Moving Assistance for Single Adults</b>	
Number of homeless single adults securing permanent housing: (1)	17
Number of applications received:	33
Number of applications approved: (2)	17
Average number of business days to approve:	30
Average amount of MA grant:	\$477

(1) For the October – December 2007 quarter

(2) A total of 23 applications have been approved since May 2007

#### **4. Homeless Recuperative Care Beds - \$2.489 Million**

This Program is managed by DHS and was originally approved by your Board on April 4, 2006, with additional funds approved on December 4, 2007. The program is designed to provide emergency shelter for clients discharged from the County hospital system in need of further time to recuperate. Your Board approved a two-year agreement for the operation of 15 recuperative beds at the Salvation Army's Bell Shelter in the City of Bell for use by patients discharged from County hospitals on January 29, 2008. Planning is ongoing with a start date projection of March 10, 2008.

#### **5. Moving Assistance/Rental Subsidies for Transition Age Youth (TAY) - \$3.5 Million**

This Program provides move-in assistance and rental subsidies for TAY exiting the Dependency and Probation systems. The funding for this Program is equally split between DCFS and Probation. Both Departments have implemented a three-year program that provides assistance to eligible TAY. These programs have been in operation less than 12 months, thus performance indicator data are not available yet.

##### **a. DCFS**

This project is designed to assist youth in securing permanent housing and be able to maintain appropriate housing. The DCFS program continued to grow rapidly during the quarter ending in December 2007.

##### **Accomplishments**

Since the inception of the program on April 15, 2007, 133 former foster youth have received rental assistance, and 17 of the youth received appliances and selected furniture items that included beds, dressers and dinette sets. During the quarter ending December 31, 2007, 61 new clients received rental assistance.

##### **Challenges**

The program is expanding but has experienced a few difficulties. The lack of affordable housing is the greatest obstacle. While the majority of the applicants were able to locate housing in a short time-frame, it has taken others months to locate housing. Other challenges are: (1) many of the youth have no credit or have poor credit and are often not approved for the housing; (2) move-in costs are higher than the program allowance; and (3) many landlords are unwilling to provide their tax identification and/or social security numbers to acquire a Vendor ID number, a requirement to do business with the County.

##### **Action Plan**

A program modification plan will be created that addresses the above mentioned challenges that will address the need to increase move-in funds. DCFS is now paying all of the move-in costs instead of paying the security deposit and 50 percent of the first month's rent.

Moving Assistance/Rental Subsidies for TAY – DCFS					
Number of program participants in a safe and affordable housing setting for at least one year after receiving services: (1)					N/A
Number of program participants employed for at least one year from the time they initially enter the program: (2)					N/A
<b>Number/percent of youth served per month utilizing Rental Subsidies:</b>					
Month	Youth Served	New Approvals		Ongoing Rental Assistance	
October	43	31	72.1%	12	27.9%
November	44	17	38.6%	27	61.4%
December	46	13	28.3%	33	71.7%
Average cost per youth:					\$1,739
Percent of program participants satisfied with program services: (3)					100%

(1) Less than one year of operation

(2) Ibid

(3) A total of 19 client satisfaction surveys were completed

## b. Probation

The Probation Department's Transition to Permanency Project (TPP) is designed to assist youth in securing permanent housing and to maintain appropriate housing. Probation continues to collaborate with community agencies and other County departments to provide rental assistance and to maximize outreach. Probation staff is focusing efforts on building relationships with landlords and property owners to expand permanent housing resources.

During the quarter ending December 2007, 89 youth were initially screened and 61 youth were placed in permanent housing. An additional 37 youth were screened but opted not to participate in the program. Forty-one of the youth initially seen were pregnant or parenting. Of those pregnant and parenting youth, 29 have been placed in permanent housing. One youth left housing with a plan for alternative permanent housing and two youth left with no plan.

### Accomplishments

Sixty-one youth were placed in permanent housing and eight youth have maintained housing for longer than six months.

### Challenges

The TPP program tracks each individual for one year via monthly telephone contacts. Often, program staff must make multiple calls to youth regarding program participation. As is often the case when working with young people, follow through can be challenging.

In recognition of the intensive workload on behalf of TPP staff, clients are being asked to initiate monthly contact with program staff.

There was also an instance where a client received rental assistance, i.e., first month's rent and move-in costs and then failed to make subsequent rental payments and is now being evicted. To remedy this, the program screening process was revised to ensure that program staff conducts more in-depth research into backgrounds before providing rental assistance.

### **Action Plan**

A program plan addressing these challenges is being drafted.

<b>Moving Assistance/Rental Subsidies for TAY – Probation</b>	
Number of program participants in a safe and affordable housing setting for at least one year after receiving services: (1)	0
Number of program participants maintaining employment for at least one year from the time they initially enter the program: (2)	0
Number of youth served per month: (3)	155
Average cost per youth:	\$2,679
Percent of program participants satisfied with program services: (4)	100%

(1) As of May 2007, 84 youth have been placed into permanent housing, eight youth have been in permanent housing for more than six months

(2) 58 youth maintained employment for at least six months, but some were employed prior to program entry

(3) Nine youth were screened per month on average. During the last quarter the monthly average increased to 30

(4) 81 youth questioned about program satisfaction: All stated experience with program was positive

### **6. Jail In-Reach Program - \$1.5 Million**

The Sheriff's Department issued an RFP on August 29, 2007, soliciting proposals from community-based organizations to provide case management to incarcerated homeless inmates and create a case plan tailored to provide social services and short term housing to the inmates upon release from jail. The overall goal of the program is to reduce recidivism and transition homeless inmates into permanent housing. The Department has received and reviewed proposals and is in the process of reviewing the recommendations of the evaluation committee. It is projected that a contractor will be identified and the Department will submit the contract to your Board for approval in February 2008, and they expect services to commence by March 1, 2008.

### **7. Administration - \$3.84 Million**

The Administration funds of the HHPF are under the responsibility of our office and are being used for two purposes:

**a. SSI and Other Benefits Advocacy Program - \$2 Million**

The CEO-SIB convened an ongoing workgroup made up of leadership from DHS, DPSS, and the Sheriff to refine a program model that will provide the necessary staff capacity within County departments and community providers expertise to successfully get clients onto SSI and other benefits to which they are entitled. The developing program model will incorporate successful techniques to enable the County to increase overall SSI approval rates resulting in substantial cost savings for the County.

**b. Administrative Fund Balance - \$1.84 Million**

The remainder of the Administrative Fund will serve as a resource to provide gap funds for programs requiring augmentation due to unexpected changes in program structure and/or cost changes.

**Board Approved Programs**

**8. Skid Row Families Demonstration Project - \$5.712 Million, amended to \$7.212 Million**

The Skid Row Families Demonstration Project (Project), a partnership with Beyond Shelter and the County's Skid Row Assessment Team (SRAT) began operation in January 2007. This Project represents a collaborative effort between the CEO, DCFS, DHS, DMH, DPH, and DPSS. The goal of this Project is to relocate homeless families from the Skid Row area into short-term/emergency housing outside the Skid Row area, and transition these families into permanent housing. In recognition of the difficulty these families present, your Board took action on December 11, 2007 to extend the Project for an additional year, through December 17, 2008, and increased the funding by \$1.5 million, for a total of \$7.212 million, funded by unspent HPI funds. In addition, the number of families served by the Project was reduced from 500 to 300. These actions were necessary due to unavoidable delays in preparing homeless families for participation in the program and also to allow for the time needed to obtain approval of the Section 8 applications. The program is now at full capacity and is serving 300 families. All the families enrolled in the Project have been relocated outside of the Skid Row area.

Beyond Shelter is in the process of finalizing their *Year One Report* which will be submitted to your Board soon. The report will provide a very thorough year end assessment of the Project.

**Accomplishments**

To date, 300 homeless families have been enrolled in the Project and were moved off of Skid Row within 24 hours of contact with program staff. As of February 2008, 74 families have been successfully placed into permanent housing.

**Challenges**

The families encountered on Skid Row and enrolled in the Beyond Shelter program are challenged by multiple special needs and/or family compositions. Based on these conditions, a significant number of the families were denied access to short-term housing programs including emergency shelter facilities and transitional housing programs. Further complicating the efforts is the scarcity of vacancies in the shelter care system. These

factors resulted in families remaining in motels for extended periods of time at a significantly increased cost.

### Action Plan

The County team, in collaboration with the SRAT and the Housing Authority of the City of Los Angeles (HACLA), is working with Beyond Shelter to streamline processes where possible and ensure the resources that are needed to transition these very challenging families into permanent housing will be available.

<b>Skid Row Families Demonstration Project</b>			
Percent of families relocated from Skid Row area within 24 hours: (1)			100%
Percent of families placed into short-term housing within two weeks: (2)			100%
<b>Number/percent of families placed into Permanent Housing (PH) each quarter:</b>			
Quarter	Enrolled (3)	PH	Percent of Families in PH vs. Total Enrolled (4)
First	141	0	0%
Second	248	9	4%
Third	294	23	8%
Fourth	300	74	25%
Number of families relocated from the Skid Row area:			300
Number of families placed into designated hotels, emergency shelters and/or transitional housing (short-term housing):			300

(1) Six families were relocated quarter ending December 2007

(2) Ibid

(3) Cumulative total

(4) Cumulative percent

### 9. Transformation of Cold/Wet Weather Beds to Year-Round Shelter - \$1.1 Million

This one-time allocation was spent during 2006 through the Los Angeles Homeless Services Authority (LAHSA) to support New Image Shelter.

### 10. Santa Monica Homeless/Community Court - \$540,000

This one-year pilot project approved by your Board on September 26, 2006 serves homeless persons in the City of Santa Monica who will be connected to supportive services and housing. Upon successful completion of their therapeutic treatment plan, the homeless participant could potentially have his or her outstanding citations or warrants expunged by the Court.

### Accomplishments

Since February 2007, approximately 82 participants have enrolled in the Santa Monica Homeless Community Court. To date, nine (10 percent) participants have moved into

permanent housing, 16 (19 percent) have engaged in residential substance abuse treatment, 16 (19 percent) have engaged in mental health treatment and 36 (44 percent) have graduated from Homeless Community Court and had their cases adjudicated.

### Challenges

The fact that the Santa Monica Homeless Community Court only accepts people charged with misdemeanor offenses, presents a challenge because the Court is limited in its ability to hold cases over for an extended period of time. Moreover, there is no real potential for serving any jail time which could be used as an inducement for accepting services for some of the most resistant offenders. In addition, the City has raised the issue of the need to identify funding to sustain the program.

### Action Plan

Many problem solving courts consider felony cases. If the Santa Monica Homeless Community Court continues beyond its pilot phase, an assessment of the efficacy of the program will be conducted to include certain felony offenses.

<b>Santa Monica Homeless/Community Court</b>	
Total number of clients that have enrolled in Program to date:	82
Total number of clients placed in permanent housing to date:	9
Total number of clients that have graduated from Program to date:	36
Total number enrolled in Community Court for the quarter:	44
<b>Of those enrolled, type of services provided: (1)</b>	
Number enrolled in case management:	43
Number placed in emergency shelter:	18
Number in permanent supportive housing:	3
Number in residential substance abuse treatment:	11
Number in outpatient substance abuse treatment:	4
Number in mental health treatment:	12
Number that have graduated from Santa Monica Homeless Court:	14

(1) These categories include some duplication as clients access multiple services

## 11. Access to Housing for Health (AHH) - \$1.5 Million

The Access to Housing for Health (AHH) Pilot Project is a collaborative effort between DHS, the Housing Authority of the County of Los Angeles (HACoLA), HACLA, Homeless Health Care Los Angeles, and Del Richardson & Associates. The goal of the pilot project is to provide permanent affordable housing linked to case management and other appropriate services for homeless individuals who are frequent users of the County hospital system. The AHH program improves participants' access to permanent housing, medical care, mental health care, alcohol/substance use treatment and other supportive services. The patients who could not be enrolled into the AHH project fell into one of the following



categories: (1) did not pass the criminal background check; (2) were not frequent users of DHS services; (3) did not have a chronic illness and/or physical disability; (4) needed a higher level of care (for example skilled nursing facility, board and care, or hospice); and (5) did not appear for assessment. Enrolled clients will continue to receive case management services until December 2008.

### **Accomplishments**

Program staff filled close to 50 percent of the available slots within the first year. Fifteen of these participants are now permanently housed. These individuals would probably have remained homeless, if not for AHH. DHS was able to successfully collaborate with other County departments and community partners to meet clients' needs.

### **Challenges**

Since the AHH model uses scattered site housing and independent living, staff are finding that very few of the homeless patients are well suited to this particular model. Unfortunately, the model does not address the most vulnerable patients who need intensive supportive services and project-based housing. Additionally, DHS' homeless patients are quite often medically complex. In many cases, daily contact is needed. Program staff discovered that the eligibility criteria are difficult for many of DHS' clients to meet; in addition, many potential clients have a criminal background and are not eligible for the Housing and Urban Development (HUD) Section 8 or public housing vouchers. The Housing Authorities' processes and housing locator services have taken far longer than DHS had anticipated. Consequently, the program is overspending significantly on the temporary housing line item (motels).

### **Action Plan**

In order to best serve the AHH participants, additional funding for both the case management services and temporary housing line items is needed. Staff have worked with DPSS to assist in reducing the costs of temporary housing by accessing their move-in assistance resources as well as using their motel vendor list to try to negotiate reductions in motel pricing for AHH participants.

<b>Access to Housing for Health (AHH)</b>	
<b>Total Referrals for the period of October – December 2007:</b>	<b>58</b>
Number admitted to program:	12
Pending applications:	14
Number that did not meet eligibility criteria:	47
<b>To date:</b>	
Total number of clients enrolled in program:	58
Total number of exited clients:	16
Total active clients:	42
Total number in permanent supportive housing:	15

## **12. Weingart Center Operations - \$900,000**

One-time funding was spent to bridge a funding gap for operations in FY 2006-07 for the Weingart Center in Skid Row.

### **Ongoing HPI Funding**

The following programs are supported by ongoing, annual HPI funding. All programs will continue to be administered as long as funding remains available. As mentioned earlier, implemented programs with developed performance outcomes are currently being aligned with the County's *Performance Counts!* framework and will include data on permanent and supportive housing placements as data becomes available.

## **13. Community Homeless Services/Centers (formerly Stabilization Centers) - \$7.125 Million**

On November 20, 2007, your Board approved replacing the term "Stabilization Center" with the term "Community Homeless Services/Centers". We believe this change will enable communities to identify strategies and best practices for responding to the needs of the homeless persons in their particular regions.

Your Board approved three specific programs for this funding category: (1) \$1.2 million annually to the Gateway Cities Council of Governments (CoG) for the development and implementation of a homeless services needs assessment across their 27 member cities, and \$150,000 one-time allocation to hire a consultant to lead planning efforts in the region and produce an accompanying homeless services plan (Motion June 26, 2007); (2) \$500,000 annually to the City of Long Beach to target services to homeless veterans (Motion June 26, 2007); and (3) \$500,000 for a one-time allocation to New Image Shelter in Los Angeles to support their shelter services (Motion September 25, 2007). Additionally, our office was instructed by specific Board offices to allocate the following funds for operational support: (1) \$50,000 to the Long Beach Rescue Mission (Supervisor Knabe); (2) \$125,000 to Chavez House (Supervisor Molina); and (3) \$100,000 to Beyond Shelter (Supervisor Molina).

## **14. Housing Locators/Housing Specialists - \$3 Million DPSS, \$923,000 DMH, and \$400,000 HPI**

The DPSS implemented their housing locator project for CalWORKs Welfare-to-Work homeless families in September 2006 to assist CalWORKs families in securing permanent housing using CalWORKs funding. Since the inception of the program, a total of 2,341 referrals have been initiated resulting in 402 placements. For the period of October through December 2007, 291 referrals were initiated resulting in 84 placements.

The DMH's Countywide Housing Specialists (Housing Specialists), funded by the Mental Health Service Act (MHSA), provide housing assistance services to homeless consumers and those at risk of homelessness. During the quarter ending December 2007, DMH Housing Specialists have engaged in approximately 595 individual consumer contacts and 336 contacts with property owners and placed 473 clients into emergency, temporary, or permanent housing as follows: 379 individuals, of which 58 were adults with families, with securing emergency and temporary housing; and, 94 individuals, 21 of which were adults with families, were assisted in obtaining permanent housing. The Housing Specialists have

also assisted individuals with completing and submitting Section 8 and Shelter Plus Care applications in order to obtain an on-going rental subsidy and with completing and submitting applications for the DMH's Move-In Assistance and Eviction Prevention Programs.

The remaining balance of the ongoing Housing Locators funds for FY 2006-07 (\$400,000) was reprogrammed to fund the Recuperative Care Bed project.

#### **15. Homeless Court Program - \$379,000**

This Program will allow homeless individuals with outstanding warrants for quality of life misdemeanors, which are often associated with their homeless status, to have the warrants dismissed upon successful completion of a recovery program for mental health and/or addiction treatment. We are in final negotiations with Superior Court (Court) and Public Counsel, and will submit the CEO/Court MOU and the Public Counsel contract to County Counsel for final review in February 2008. We expect the contract to be presented to your Board for approval in March 2008.

#### **16. Prototype Court Program - \$200,000**

The DMH, in collaboration with Superior Court, District Attorney's Office, Public Defender's Office, Alternate Public Defender's Office, Sheriff's Department, Countywide Criminal Justice Coordination Committee, and DPH's Alcohol and Drug Program Administration, continues to operate the Prototype/Co-occurring Disorder Court. The program serves Prop. 36 criminal cases, in which the defendants have co-occurring illness (mental health and substance abuse). The HPI funding is a pass through.

##### **Accomplishments**

The program was implemented in April 2007, to assist homeless, dually diagnosed individuals in the criminal justice system. Program staff provides clients with comprehensive community-based mental health and substance abuse treatment. Since inception, staff placed 95 percent (18) of enrolled clients into stable housing while 5 percent (1) were placed into temporary housing.

##### **Challenges**

One of the major challenges is the narrowly defined focal population (Prop. 36 eligible defendants). So far 47 percent of all referrals have not met the program's mental health/legal criteria. For example, a large number of referrals did not have a mental illness or were deemed legally ineligible.

##### **Action Plan**

In order to improve the quality of referrals, staff is developing an educational presentation for the court system to improve the identification of people suffering with mental illness, their signs and symptoms. Additionally, staff is expanding the referral-based to include non-Prop. 36 eligible homeless dually diagnosed adult defendants.

Prototype Court Program	
Number of clients screened for Program enrollment to date:	178
Total number of clients currently enrolled in the Program:	19
Total number of new clients enrolled in the Program during quarter ending December 31, 2007:	5
Number of clients pending enrollment:	6
Number of clients not meeting Program criteria to date:	83
Number of clients rejecting/dropping out prior to enrollment:	65
Number of clients lost during follow-up process:	5

**17. Los Angeles County Housing Resource Center, (formerly known as the Housing Database) - \$202,000 HPI and \$180,000 CDC**

The Los Angeles County Housing Resource Center Website is a public access Website that lists affordable, special needs, and emergency housing throughout the County. The Website can be located at: [www.housing.lacounty.gov](http://www.housing.lacounty.gov). Most significantly, the Website experienced steady growth in all categories of site listings and site usage during the reporting period ending December 31, 2007. At this time, the Website is primarily being used by HACoLA and several County departments. Expansion of the site is focused on bringing more landlords into the database through marketing efforts. Discussions are ongoing with several other housing authorities including HACLA to identify ways that they can utilize the database.

**Accomplishments**

During this reporting period, the Website was also used as a regional disaster response resource in cooperation with HUD. This cooperative effort led to approximately 800 additional units being listed across Southern California and these resources were made available to 211 LA County, HUD, Federal Emergency Management Agency, and the Red Cross. The "housing searches" surpassed one million searches in January 2008 (the number of housing searches indicates the number of times an on-line user typed in criteria for housing rental units and was able to get listings that matched those criteria).

The contractor, Socialserve.com, received approximately \$200,000 in grant funds from Kaiser Foundation Hospitals to help develop a Recuperative Care Bed Reservation System that would be implemented through the Housing Resource Center. This Project is a collaborative effort between Kaiser Permanente, the Hospital Association of Southern California, Socialserve.com, and the National Health Foundation, with oversight provided by DHS and the CDC.

The success of the Website is also measured by the number of landlords (2,300) that have chosen to list their available units. As a result of their participation, the Website currently displays over 1,200 available units, 95 percent of which accept Section 8.

## Challenges

Due to the fact that ongoing outreach and training regarding the Website continues to increase rapidly, additional funding is needed to accommodate the increased need.

## Action Plan

Additional costs for outreach and maintenance of the Website may be offset by cost sharing among County departments that utilize the service and by subcontracting with various City housing authorities on a fee for service basis.

Los Angeles County Housing Resource Center	
Number of landlords registered on the site to date:	2,300
Number of new units listed and available for rental:	2,008
Total number of units available for rental as of 12/31/07:	1,206
Number of housing searches conducted:	364,894
Total number of housing searches as of 12/31/07:	860,223
Average number of calls to the Socialserve.com toll- free call center per month:	3,000

## 18. DPSS General Relief Housing Subsidy & Case Management Project - \$4.052 Million

This Project provides funding for rental subsidies for up to 900 homeless GR participants and is offered at six pilot DPSS District Offices. Effective March 2007, the project was infused with "once-in-a-lifetime" move-in assistance funds of up to \$500 per participant by making use of unspent HPI funding. HPI funding enhanced the success of the project by facilitating participants' access to permanent housing.

## Accomplishments

A total of 680 participants have received a rental subsidy while applications for an additional 214 participants are currently pending.

## Challenges

Project participation during the first year was slower than projected as services were limited to homeless GR applicants. Through program monitoring, DPSS learned that they could reach a broader population if the project was expanded to include individuals who were already receiving GR benefits. Additionally, it was learned that, for many individuals, the financial obligation associated with move-in costs is a barrier to obtaining permanent housing.

## Action Plan

The DPSS enhanced the program to include move-in assistance up to \$500 to assist homeless individuals with last month's rent, security deposits, etc., and expanded the population to include those already receiving GR. As a result, the number of housing subsidy payments surged.

DPSS General Relief Housing Subsidy & Case Management Project	
Total Number receiving rental subsidy since July of 2006:	680
Number of pending applications:	214

## 19. DPSS-Sheriff's Homeless Release Project - \$1.097 Million

Effective August 2006, DPSS staff located at Men's Central Jail (MCJ) and the Century Regional Detention Facility began processing applications received from the Sheriff's Department's Community Transition Unit (CTU) for GR/FS, CalWORKs/FS, FS only, and Medi-Cal referrals for homeless inmates scheduled for release. Effective March 15, 2007, the Cashier Operation was implemented at the CTU at MCJ. Upon the inmate's release, the applicant's case is processed and benefits issued on-site. DPSS and the Sheriff learned that the success of any project is due to the successful collaboration of all parties involved. During the planning and development stages of this Project, it was realized that the contributions of other County departments, the State, as well as private companies were vital to the timely implementation of the project.

## Accomplishments

The total number of referrals accepted since August of 2006, is 6,259. The total number of those referrals approved for assistance is 2,313. We are pleased to report that the project recently received the 2007 National Association of Counties (NACO) Achievement Award.

## Challenges

One of the challenges the program faces is linking inmates who are released during non-DPSS working hours (after hours and weekends) to DPSS-administered services.

## Action Plan

Staff is working to overcome the after hours obstacle via outreach efforts informing all referred inmates to apply for DPSS benefits at their local DPSS office. Additionally, staff provides inmates with a list of homeless shelters that released inmates can utilize until they are able to visit a DPSS office.

<b>DPSS-Sheriff Homeless Release Project</b>	
<b>Since the inception of the Program in August 2006:</b>	
<b>Total referrals received from the CTU:</b>	8,115
<b>Total referrals rejected:</b>	1,856
<b>Total referrals accepted:</b>	6,259
Of the total referrals accepted:	
Total approved:	2,313
Total denied:	205
Total pending inmate release:	1,642
Total released inmates – No Show	2,099
<b>Type of Issuance:</b>	
GR/Food Stamps:	2,205
GR only:	60
Food Stamps only:	22
CalWORKs:	26

## **20. DPSS-DHS Homeless Release Project - \$588,000**

Since July 25, 2006, co-located DPSS staff outstationed at LAC+USC Medical Center have processed referrals to DPSS offices for homeless patients being discharged from DHS' three acute care Hospitals (LAC+USC, Harbor/UCLA, and Olive View).

### **Accomplishments**

A total of 249 participants have been processed and approved for DPSS-administered benefits since June 2006.

### **Challenges**

One of the challenges encountered is linking patients who are discharged during non-DPSS working hours (after hours and weekends) to DPSS-administered services.

### **Action Plan**

The DPSS is working to overcome this obstacle by informing all patients that are discharged after hours or on the weekend to apply for benefits at their local DPSS office as soon as possible.

<b>DPSS-DHS Homeless Release Project</b>	
<b>Since July 26, 2006, total referrals received:</b>	719
Of the Total Referrals:	
Total number of approvals:	232
Applications pending:	11
Total referrals rejected:	474

<b>DPSS-DHS Homeless Release Project</b>	
Total referrals canceled:	1
Total referrals denied:	1
<b>Issuances by type of benefit for total approvals:</b>	
GR/FS	190
GR only	40
FS only	2
CalWORKs	0

**21. Project 50 - Unspent FY 2006-07 One-time funds \$2.179 Million (reduced to \$2.077 Million reprogrammed HHPF. Total program cost estimates reduced from \$5.6 Million to \$3.6 Million)**

This Project, based upon the Street to Home program developed and implemented by Common Ground in New York, will identify and house the 50 most vulnerable homeless individuals living on Skid Row. On December 7, 2007, 471 single adults were counted living on the sidewalks of the area bounded by 3<sup>rd</sup> Street, Central Avenue, 7<sup>th</sup> Street and Main Street. Beginning on December 10, 2007, and continuing for nine consecutive days, 350 of the people counted agreed to be interviewed. Based upon the answers to the survey our consultants from Common Ground identified the 50 homeless individuals most at risk of dying on the streets. During the week of January 14, 2008, a specially selected outreach team received training in outreach and engagement techniques. Outreach is ongoing at this time. The short term goal set by the outreach team is to have ten people placed in permanent supportive housing in one of the hotels owned by Skid Row Housing Trust by the end of February, 2008. We are well on our way to meeting that milestone. Draft performance measures and indicators were developed and will be vetted with the public private Executive Committee (Attachment D). An "apples to apples" comparison between the New York program and Project 50, developed through consultation with Common Ground, found Project 50 costs to be \$27,595 per person compared to New York's costs, which ranged as high as \$26,000 per person. The major difference between the two programs is the inclusion of medical services in Project 50; New York did not provide medical services to their population.

**Accomplishments**

The short term goal of housing ten people by the end of February was exceeded by one.

The revised Project 50 total budget is estimated at \$3.6 million rather than the \$5.6 million originally reported to your Board.

To manage implementation of this project, which got underway before complete process development could occur; the CEO instituted a management team daily conference call so that all parties could collaborate on solutions immediately as the Project Director identified a need. The managers on the call represent DMH, DHS, DPSS, LAHSA, HACLA, Skid Row Housing Trust, Common Ground, and Board offices. This conference call has proved extremely valuable in quickly addressing and removing process barriers during the implementation phase.



The Project 50 team is working to institute new, streamlined procedures for housing the chronically homeless that can be used for other programs. One very positive procedural modification came about by contacting the State Treasurer's office and obtaining written authorization to transmit income verification information from DPSS to Skid Row Housing Trust case managers via fax or email. Prior to this, the requirement was to send the verification by U.S. mail. This new procedure will be used in the future for this and other housing projects.

### **Challenges**

To ensure the outreach team worked together in a cohesive, coordinated, supportive and enthusiastic manner, the outreach team was reconstituted in mid to late February, 2008. One of the clients is too mentally challenged to be placed into housing. One of the clients has been sent to prison and will not be available to the Project 50 team to house.

Finding all 50 clients identified for this project has proved challenging.

### **Action Plan**

The Project Director is working with medical personnel to develop a more appropriate housing plan for the one client who is too mentally challenged to place in Skid Row Housing Trust units.

If all 50 most vulnerable, at-risk clients cannot be located, the outreach team will begin identifying others that may not have been registered in December, 2007, but may be just as vulnerable as those in the most vulnerable 50 category. The outreach team will begin the engagement process with these others, after a reasonable time period has elapsed without locating all of the original 50 most vulnerable persons.

## **22. Unspent HPI Funds from FY 2006-07 Ongoing funds - \$2.179 Million**

Due to delays in implementation, \$2.179 million from the ongoing programs was unspent during FY 2006-07, and became available for reprogramming. This amount does not include the Community Homeless Services/Centers funding. The following is a breakdown of how these funds were allocated per your Board's approval on December 4, 2007:

- \$905,000 to sustain ten existing Recuperative Care Beds at Weingart Center for two years;
- \$384,000 to fund underestimated costs for new Recuperative Care Beds to be located at the Bell Shelter for two years; and
- \$851,310, from December 1, 2007 through June 30, 2009, to fund the DCFS staff that participate on the SRAT which provides services for the Skid Row Families Demonstration Project.

### **Conclusion**

The County is making progress towards fulfilling your Board's intention to build a comprehensive system for preventing homelessness. As demonstrated by the efforts outlined

in this report, many homeless residents are being transitioned from the streets into safe, permanent, affordable housing.

In addition, the CEO will continue to brief your Board's Homeless Deputies on a regular basis. If you have questions or require additional information, please contact Miguel Santana at (213) 974-4530, or via e-mail at [msantana@ceo.lacounty.gov](mailto:msantana@ceo.lacounty.gov); or your staff may contact Garrison Smith, CEO Homeless Coordinator at (213) 974-4673, or via e-mail at [gsmith@ceo.lacounty.gov](mailto:gsmith@ceo.lacounty.gov).

WTF:MS:KH:CSS  
GLS:MDC:hn

Attachments (3)

c: Sheriff Leroy D. Baca  
Cynthia D. Banks, Director of Community and Senior Services  
Philip Browning, Director of Public Social Services  
Dr. Bruce A. Chernof, Director and Chief Medical Officer of Health Services  
John A. Clarke, Executive Officer/Clerk of Superior Court  
Dr. Jonathan E. Fielding, Director and Health Officer of Public Health  
Carlos Jackson, Executive Director of the Community Development Commission  
Michael P. Judge, Public Defender  
Patricia S. Ploehn, Director of Children and Family Services  
Marv Southard, Director of Mental Health  
Robert B. Taylor, Chief Probation Officer

Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

ATTACHMENT B

Number of Programs by Service Category	
1. Money/Cash Assistance	3
2. Substance Abuse	1
3. Housing, including Subsidies	11
4. Food	3
5. Health and/or Health Insurance	3
6. Multiple Services	26
Total	47 programs

Program	Department	Service Category									Population					Contact information	Program Description and Benefit/Service/Program Coordination	Location
		Money/Cash Assistance	Substance Abuse	Housing (including subsidies)	Employment	Food	Education/Training	Mental Health	Health	Health Insurance	Families w/Children	Transition Age Youth	Disabled Adults	Elderly Adults	Other Adults			
1. Money/Cash Assistance																		
4-Month Rental Subsidy Assistance (RA)	Public Social Services (DPSS)	✓									✓					Deon Arline Program Manager (562) 908-6781 DeonArline@dpss.lacounty.gov  http://www.ladpss.org/dpss/calworks	The 4-Month RA assist homeless families to secure and retain permanent housing by providing a short-term rental subsidy. Under the program, families receiving Permanent Homeless Assistance or Moving Assistance (i.e., CalWORKs families who have just found permanent housing and are participating in the Welfare-to-Work Program) may qualify for a rental subsidy of up to \$300 per family (based on family size) for four months.  Eligibility to RA is a two-step determination process: Step 1 - Eligible Population: Applicant/participant must: <ul style="list-style-type: none"><li>• Be CalWORKs eligible;</li><li>• Be employed or enrolled in GAIN, if currently receiving CalWORKs, or be employed or enrolled in Post-Time Limited Services, if already exhausted the CalWORKs 60-Month Time Limit;</li><li>• Be eligible to receive Permanent Homeless Assistance and/or Moving Assistance or be participating and in compliance with the Housing Locator program; and</li><li>• Agree to receive RA payments.</li></ul>	Countywide

Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

Program	Department	Service Category								Population					Contact information	Program Description and Benefit/Service/Program Coordination	Location
		Money/Cash Assistance	Substance Abuse	Housing (including subsidies)	Employment	Food	Education/Training	Mental Health	Health	Health Insurance	Families w/Children	Transition Age Youth	Disabled Adults	Elderly Adults	Other Adults		
																<p>Step 2 - Housing Situation: If all of the above is met, the applicant/participant must have either:</p> <ul style="list-style-type: none"><li>• Signed a rental agreement to secure non-subsidized permanent housing within the past 30 days of the request for RA; or</li><li>• Found non-subsidized permanent housing and has requested permanent housing/Moving Assistance.</li></ul> <p>It would be beneficial for local homeless agencies to be aware of DPSS programs/services. Awareness of outside programs provided by partnering agencies would benefit DPSS programs, especially benefits/services not provided by DPSS.</p>	
12-Month Rental Subsidy for CalWORKs Families	Public Social Services (DPSS)	✓									✓					<p>Deon Arline Program Manager (562) 908-6781 DeonArline@dpss.lacounty.gov  <a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a></p> <p>The 12-Month Rental Subsidy Assistance Program for CalWORKs Families is one of several initiatives approved by the Board of Supervisors to prevent and reduce homelessness. This rental subsidy program provides assistance to homeless CalWORKs families exiting emergency shelters, transitional housing, or similar temporary group living agencies when the family has secured permanent non-subsidized housing. The program provides up to \$500 per month in rental subsidy depending on the family size. DPSS is currently in the process of increasing the subsidy amount to up to \$500 per month, depending on the family size.</p> <p>Eligibility to RA is a two-step determination process: Step 1 - Eligible Population: Applicant/participant must:</p> <ul style="list-style-type: none"><li>• Be receiving CalWORKs.</li><li>• Be exiting an emergency shelter, transitional housing, or similar temporary group living agency.</li><li>• Be referred by the housing/shelter agency.</li></ul>	Countywide

Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

Program	Department	Service Category								Population					Contact information	Program Description and Benefit/Service/Program Coordination	Location
		Money/Cash Assistance	Substance Abuse	Housing (including subsidies)	Employment	Food	Education/Training	Mental Health	Health	Health Insurance	Families w/Children	Transition Age Youth	Disabled Adults	Elderly Adults			
																<ul style="list-style-type: none"><li>Sign a Rental Subsidy Agreement.</li></ul> <p>Step 2 - Housing Situation:</p> <ul style="list-style-type: none"><li>If all of the above is met, the applicant/participant must have signed, or be in the process of signing, a rental agreement for non-subsidized permanent housing.</li><li>The rent must be within 80% of the total monthly household income (TMHI), including the amount of the subsidy.</li></ul> <p>Determination of the rental subsidy:</p> <ul style="list-style-type: none"><li>\$200 per month for a family of 2.</li><li>\$250 per month for a family of 3.</li><li>\$300 per month for a family of 4 or more.</li></ul> <p>Emergency and transitional shelters can refer families to DPSS for this subsidy.</p>	
Housing Relocation Program	Public Social Services (DPSS)	✓								✓					Consuelo Monreal Program Manager (562) 908-6323 ConsueloMonreal@dpss.lacounty.gov <a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a>	The Housing Relocation Program (HRP) is available to CalWORKs Welfare-to-Work participants who are in need of relocating due to employment and/or childcare (participant must be employed 20 hours per week or more) or have a verifiable job offer (20 hours per week or more). Travel time from current housing to employment and/or day care must exceed one hour one way. Additionally, the rent for the prospective residence must be within 60% of the family's monthly income. The HRP pays up to \$1,500 for move-in costs and an additional \$405 for appliances (stove and/or refrigerator) if not available in the rental housing.	Countywide
																<p>There are potential opportunities for coordination between this program and emergency shelter/transitional housing by referring CalWORKs Welfare-to-Work homeless families who have a job</p>	

# Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

Program	Department	Service Category									Population					Contact information	Program Description and Benefit/Service/Program Coordination	Location
		Money/Cash Assistance	Substance Abuse	Housing (including subsidies)	Employment	Food	Education/Training	Mental Health	Health	Health Insurance	Families w/Children	Transition Age Youth	Disabled Adults	Elderly Adults	Other Adults			
																	offer and need to relocate in order to secure employment.	
SSI Outreach	Health Services (DHS)	✓											✓	✓		Cindy Callado, RN (323) 226-8924 ccallado@ladhs.org 1200 N. State Street LA, CA 90033	<p>Department of Health Services (DHS) has 2 RNs that serve as SSI outreach for any DHS homeless individuals. They assist individuals, service providers and/or Social Security or Disability Determination staff to get the medical documentation necessary to make a decision of SSI eligibility.</p> <p>Community based organization, family members, advocates, Social Security Administration or Disability Determination staff may contact Ms. Callado to refer an individual for access to medical documentation/records and assistance with SSI application processes.</p>	Countywide
<b>2. Substance Abuse</b>																		
12-Month Rental Subsidy for Non-CalWORKs Families	Public Social Services (DPSS)		✓													Deon Arline Program Manager (562) 908-6781 DeonArline@dpss.lacounty.gov  <a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a>	<p>The 12-Month Rental Subsidy Program is one of several initiatives approved by the Board of Supervisors to prevent and reduce homelessness. This rental subsidy program assists homeless non-CalWORKs families exiting emergency shelters, transitional housing, or similar temporary group living agencies when the family has secured permanent non-subsidized housing. The program provides up to \$300 per month in rental subsidy depending on the family size.</p> <p>Eligibility to RA is a two-step determination process: Step 1 - Eligible Population: Applicant/participant must:</p> <ul style="list-style-type: none"> <li>• Meet the income and property limits for CalWORKs</li> <li>• Agree to be photo and finger imaged.</li> </ul>	Countywide

# Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

Program	Department	Service Category									Population					Contact information	Program Description and Benefit/Service/Program Coordination	Location
		Money/Cash Assistance	Substance Abuse	Housing (including subsidies)	Employment	Food	Education/Training	Mental Health	Health	Health Insurance	Families w/Children	Transition Age Youth	Disabled Adults	Elderly Adults	Other Adults			
																	<ul style="list-style-type: none"> <li>Be exiting an emergency shelter, transitional housing, or similar temporary group living agency.</li> <li>Be referred by the housing/shelter agency.</li> </ul> <p>Step 2 - Housing Situation:</p> <ul style="list-style-type: none"> <li>If all of the above is met, the applicant/participant must have signed, or be in the process of signing, a rental agreement for non-subsidized permanent housing.</li> <li>The rent must be within 80% of the total monthly household income (TMHI), including the amount of the subsidy.</li> </ul> <p>Determination of the rental subsidy:</p> <ul style="list-style-type: none"> <li>\$200 per month for a family of 2.</li> <li>\$250 per month for a family of 3.</li> <li>\$300 per month for a family of 4 or more.</li> </ul> <p>Awareness of this program among emergency shelters and transitional housing agencies would provide options for coordination of services between outside agencies and DPSS. Additionally, it would result in greater utilization of this program through referrals initiated by these agencies on behalf of homeless non-CalWORKs families.</p>	
<b>3. Housing (Including Subsidies)</b>																		
City of Industry	Community Development Commission (CDC)			✓							✓	✓	✓	✓	✓	Carmen Hernandez (323) 890-7258 carmen.hernandez@lacdc.org www.lacdc.org	CDC/HACOLA administers this fund which targets developers that build affordable and special needs housing within a 15 mile radius of the City of Industry. This fund was established 10 years ago as a result of legislation and has been administering the program resulting in over 4,500 units of affordable housing thus far. This fund is generally leveraged with other capital	Within a 15 mile radius of the City of Industry

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																	funding opportunities through the State of CA, other local funds (e.g., City of Los Angeles), and private loans and grants. All of these pieces must be coordinated.	
Emergency Shelter and Services	Public Social Services (DPSS)			✓							✓					Lilia Erviti, HSA I (562) 908-5833 liliaerviti@dpss.lacounty.gov  <a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a>	DPSS entered into a contract with LAHSA to provide emergency shelter to homeless CalWORKs Welfare-to-Work families. LAHSA sub-contracts with seven (7) agencies who provide up to 120 days of emergency shelter to eligible CalWORKs families.  Outside agencies may refer homeless families to DPSS for eligibility determination for Homeless Assistance or any DPSS Housing Programs. The evaluation includes a family's need for emergency shelter and eligibility to this program.	Countywide
General Relief: Emergency Housing Services	Public Social Services (DPSS)			✓											✓	LaShonda Diggs Program Director (562) 908-5861 lashondadiggs@dpss.lacounty.gov Donna Keating, HSA II donnaakeating@dpss.lacounty.gov  <a href="http://www.ladpss.org/dpss/general_relief">http://www.ladpss.org/dpss/general_relief</a>	Emergency Housing vendor hotels are available for applicants of General Relief (GR) who declare that they are homeless and appear to be otherwise potentially eligible to GR benefits.  The GR Program also invites potential partners to participate in the Emergency Housing Program, a program that provides GR applicants the opportunity to stay in a homeless shelter or vendor hotel while their GR application is pending. Potential partners will be paid a fee for providing emergency housing services.	Countywide
General Relief: Housing Subsidy and Case Management Program	Public Social Services (DPSS)			✓									✓		✓	LaShonda Diggs Program Director (562) 908-5861 lashondadiggs@dpss.lacounty.gov Donna Keating, HSA II donnaakeating@dpss.lacounty.gov  <a href="http://www.ladpss.org/dpss/general_relief">http://www.ladpss.org/dpss/general_relief</a>	The GR Housing Subsidy and Case Management Project is designed to assist individuals who have been homeless. The objective of the Project is to test whether assisting the homeless GR population with a rent subsidy and coordinating access to other necessary supportive services reduces homelessness, increases employment, and/or increases receipt of Supplemental Security Income (SSI) benefits.	GR Housing Subsidy and Case Management Project is administered at the following DPSS District Offices: Lancaster,



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																Project participants are eligible for a rental subsidy up to \$300 monthly, and move-in assistance up to \$500 (once in a lifetime). Implementation of the Housing Subsidy and Case Management Project was effective July 25, 2006 in the following DPSS District Offices: Lancaster, Rancho Park, South Special, Southwest Special, Metro Special, and Civic Center.  The GR Program also invites the opportunity to work with potential partners who are able to provide housing for GR participants. Potential partners are eligible to receive a rental payment up to \$436 monthly through the GR Housing Subsidy Program.	Rancho Park, South Special, Southwest Special, Metro Special, and Civic Center Districts.	
HOME	Community Development Commission (CDC)			✓						✓	✓	✓	✓	✓	Pansy Yee (323) 890-7260 pansy.yee@lacdc.org	HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households. Each year it allocates approximately \$2 billion among the States and hundreds of localities nationwide. HOME funds a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. This fund is made available through a NOFA process that targets local housing developers. It is generally not used by local homeless programs only to provide services.	Unincorporated areas of the County and participating cities	
Housing Locator	Public Social Services (DPSS)			✓						✓					Lilia Erviti, HSA I (562) 908-5833  liliaerviti@dpss.lacounty.gov  http://www.ladpss.org/dpss/cal works	DPSS entered into a contract with Del Richardson & Associates and Weingart Center Association to provide homeless CalWORKs Welfare-to-Work families with housing locator services. Contractors provide innovative solutions to address the families' barriers to permanent housing and facilitate their placement into permanent affordable housing in residential neighborhoods.  Referrals for Housing Locator services can only be	Del Richardson and Associates serves SPAs 1-3 and 5-8.  Weingart Center	

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																	made by DPSS Homeless Case Managers. All homeless families applying for Homeless Assistance or any of the DPSS Housing Programs are referred to a Homeless Case Manager. Those families meeting program eligibility criteria are referred to a Housing Locator.	Association serves SPA 4.
L.A. County Housing Resource Center	Community Development Commission (CDC)			✓							✓	✓	✓	✓	✓	Larry Newnam (323) 838-5037 larry.newnam@lacdc.org <a href="http://housing.lacounty.gov">http://housing.lacounty.gov</a>	<p>This is a website (<a href="http://housing.lacounty.gov">housing.lacounty.gov</a>) that allows users to search for affordable and special needs housing that is affordable to low and moderate income persons and families. The site allows all landlords to list affordable rentals located in L.A. County at no cost. It is free to use and includes a toll-free number for a bi-lingual (English/Spanish) call center to assist all users. Additional housing resources, such as lists of homeless shelters, are also available on this website, which is managed by national non-profit contractor called Socialserve.com.</p> <p>The website is designed to provide housing listings to both public users and to housing locators, caseworkers and other approved users working in cities, agencies, nonprofits or other organizations involved with housing and homeless issues in Los Angeles County. There is a password controlled restricted access section of the site that provides additional information on special needs and emergency housing to approved users. Many County departments currently use this site to assist clients in locating housing. The site is also very useful to all housing authorities in helping Section 8 voucher holders locate Section 8- friendly housing. Future expansion of the site may include more specific information on County homeless shelters, with improved capacity to update information than currently in place with existing systems. The system is also highly useful to 211-LA County's homeless shelter team and call center.</p>	Countywide

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Move-In Cost for Single Adults Program	Public Social Services (DPSS)			✓											✓	LaShonda Diggs Program Director (562) 908-5861 lashondadiggs@dpss.lacounty.gov Donna Keating, HSA II donnaakeating@dpss.lacounty.gov  http://www.ladpss.org/dpss/general_relief	Move-in Cost for Single Adults Project provides single homeless adults exiting emergency/transitional shelters or similar temporary group housing once-in-a lifetime funds to move into permanent housing. Funds will cover move in costs such as last month rent, security deposit, and truck rental up to \$800, plus up to \$405 for a refrigerator and/or stove. Target population: Current GR and/or FS participants; and former GR and/or FS participants within the last two years, who are can sustain the monthly rent.  GR Program welcomes potential partners to refer single, indigent adults who are residing in emergency/transitional shelters to DPSS to apply for move-in assistance funds through the Adult Move-in Assistance Program.	Countywide
Section 8	Community Development Commission (CDC)			✓							✓	✓	✓	✓	✓	Maureen Fabricante maureen.fabricante@lacdc.org www.hacola.org	The Section 8 Rental Voucher Program increases affordable housing choices for very low-income households by allowing families to choose privately owned rental housing. The public housing authority (PHA) generally pays the landlord the difference between 30 percent of household income and the PHA-determined payment standard-about 80 to 100 percent of the fair market rent (FMR).  There are a limited number of vouchers that are set aside for homeless individuals and families which are allocated to local homeless programs and other county departments.	Unincorporated areas of the county, and participating cities.
Shelter Plus Care	Community Development Commission (CDC)			✓							✓	✓	✓	✓	✓	Maureen Fabricante (323) 890-7137 maureen.fabricante@lacdc.org  http://www.hud.gov/offices/cpd/homeless/programs/splusc/	The Shelter Plus Care Program provides rental assistance for hard-to-serve homeless persons with disabilities in connection with supportive services funded from sources outside the program. Shelter Plus Care (S+C) is a program designed to provide housing and supportive services on a long-term basis for homeless persons with disabilities,	Unincorporated areas of the county, and participating cities.

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																	(primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) or related diseases) and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.  Shelter Plus Care subsidies are coordinated with local homeless programs by providing allocations to selected programs by each housing authority that receives them.	Countywide
Transition to Permanency, Rent Assistance	Probation			✓								✓				Suzy Moraes Program Supervisor (213) 351-0222 suzy.moraes@probation.lacounty.gov  Gladys Nagy Program Supervisor (323) 418-3195 gladys.nagy@probation.lacounty.gov  Damion Rhodes, DPO II Kim Powers, DPO II	Rental assistance for transition age youth, 18 to 25, who are or were on probation or who have or had any connection to the County criminal justice system. Assistance can include up to three months rent, move in costs and basic household furnishings. Referrals are made to other agencies, as needed, for supportive services.  Local community programs, agencies and youth themselves can refer clients who have or had contact with the juvenile justice system to Damion Rhodes, (323) 219-1821 and clients who have or had contact with the adult criminal justice system to Kim Powers, (310) 387-6271. In addition to helping clients move into their own apartments, they will refer those clients in need of supportive services to appropriate agencies. Move in assistance can include rent, move-in costs and the purchase of appliances, beds and other basic items to furnish an apartment.	Countywide
<b>4. Food</b>																		
Food Stamp Nutrition Program	Public Social Services (DPSS)					✓					✓	✓	✓	✓	✓	Sharon Brown Program Director (562) 908-6345 sbrown@dpss.lacounty.gov	The Food Stamp Nutrition Program (FSNP) is designed to promote the general welfare and to safeguard the health and well-being of the nation's population by raising the levels of nutrition among low-income households. Food Stamps are issued	Countywide

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																LaTanya Lee HSA II (562) 908-6864 latanyalee@dpss.lacounty.gov www.ladpss.org/new_portal/dpss_foodstamps	using the Electronic Benefit Transfer (EBT) card. FSNP can expand its Countywide Outreach to include potential partners, allowing the opportunity for outreach eligibility workers to accept Food Stamp applications at their sites. Potential partners are invited to participate in the CBO/FBO Application Assistance Project which allows them the opportunity to assist households complete their food stamp applications and receive \$40 for every application that is approved.  Also, invite potential partners that are restaurant owners to have the opportunity of participating in the Restaurant Meals Program, a program that allows homeless, disabled, and elderly individuals purchase hot meals from participating restaurants using their Electronic Benefit Transfer (EBT) card.	
Food Stamp Program	Public Social Services (DPSS)					✓					✓	✓	✓	✓	✓	Sharon Brown Program Director (562) 908-6345 SharonBrown@dpss.lacounty.gov  http://www.ladpss.org/	Program promotes and safeguards the health and well-being of low-income households by raising their levels of nutrition and increasing their food purchasing power. Although, Food Stamps is a federal program, legal immigrant households that do not qualify for federal food stamps may be eligible to the State's California Food Assistant Program (CFAP).  Agencies, such as, schools, shelters, health clinics, faith and community-based organizations, not already collaborating with DPSS on this program may initiate referrals to the Food Stamp Program.	Countywide
The Restaurant Meals Program	Public Social Services (DPSS)					✓					✓		✓	✓	✓	Brenda Silas Program Manager (562) 908-6092 brendasilas@dpss.lacounty.gov  http://www.ladpss.org/dpss/restaurant_meals/default.cfm	Restaurant Meals Program is a Food Stamp Program that allows the Homeless, Disabled, and Elderly Food Stamp Households to use their EBT Cards to purchase prepared or hot meals at participating restaurants authorized by the United States Department of Agriculture (USDA).	Countywide

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																	There is potential for collaboration between partnering agencies, such as restaurant vendors, who wish to coordinate their program by become an authorized vendor. Agencies, such as faith and community-based agencies, shelters, etc., may initiate referrals to this program. Overview presentations can be provided by DPSS to interested agencies who wish to learn about the program and be able to refer potentially eligible individuals.	
<b>5. Health and/or Health Insurance</b>																		
Comprehensive Health Centers/PPPs	Health Services (DHS)								✓	✓	✓	✓	✓	✓	✓	John Cochran oversees all of the DHS acute care facilities. Each facility also has a CEO. (213) 240-7926, jcochran@ladhs.org, 313 N. Figueroa, Suite 912 Los Angeles, CA 90033 www.ladhs.org	Department of Health Services (DHS) operates six comprehensive health centers for outpatient medical care. In addition, DHS has Public/Private Partner contracts with several private medical providers for medical care for uninsured. Homeless individuals are included within the population that we serve.  Homeless individuals may access any of the medical outpatient clinics directly operated by or contracted with DHS. Homeless services providers may be able to have contact with clinic staff as needed.	Countywide
Hospital Inpatient Services	Health Services (DHS)								✓		✓	✓	✓	✓	✓	John Cochran (213) 240-7926, jcochran@ladhs.org, 313 N. Figueroa, Suite 912 Los Angeles, CA 90033 www.ladhs.org	Homeless individuals may be assessed as needing acute care hospitalization by accessing one of DHS' emergency rooms. Homeless services providers may be able to have contact with hospital staff as needed.	Countywide
Medi-Cal Program	Public Social Services (DPSS)									✓	✓	✓	✓	✓	✓	Deborah Walker, HSA III (562) 908-3535 deborahwalker@dpss.lacounty.gov http://www.ladpss.org/dpss	The Medi-Cal Program provides health coverage for qualifying persons who live in California, who have income and resources below established limits. The following may qualify for Medi-Cal coverage: Persons 65 or older; persons who are under 21 years of age; certain adults between 21 and 65 years of age if they have minor children living with them; persons who are blind or disabled; pregnant women; persons receiving nursing home care; and certain Refugees, Asylees, Cuban/Haitian entrants.	Countywide

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																	Documented and undocumented aliens may be eligible for Medi-Cal. Some persons may receive pregnancy related and emergency services only; others are eligible for full Medi-Cal benefits depending on their alien status.  The Medi-Cal Program welcomes the opportunity to work with potential partners who initiate referrals to this program.	
6. Multiple Services																		
Access to Housing for Health (AHH)	Health Services (DHS)	✓	✓	✓					✓		✓		✓	✓	✓	Rowena Magana AHH Program Director (213) 240-7906 rmagana@ladhs.org 313 N. Figueroa, Suite704 LA,CA 90033	Department of Health Services (DHS) partners with the Housing Authorities of both LA County and City of LA, who provide 100 Section 8 vouchers and 15 public housing units. DHS contracts with Homeless Healthcare LA for case management, temporary housing, first and lasts months rent and with Del Richardson and Associates to provide housing location services. Eligible DHS patients are referred into the program. They receive temporary housing and a Section 8 voucher or public housing unit for permanent housing. They also receive housing location services and case management for up to 2 years. If homeless service providers have clients who are in a DHS hospital or visit any of the DHS emergency rooms, they can be referred into AHH by the DHS social worker who covers that service.	Countywide
CalWORKs/ GAIN/GROW/D PSS Co-located	Mental Health (DMH)		✓	✓	✓			✓			✓	✓	✓	✓		Dolores Daniel ddaniel@dmh.lacounty.gov (213) 738-2819  dmh.lacounty.gov	The DMH CalWORKs provides mental health supportive services to CalWORKs participants who are eligible for GAIN services. CalWORKs is a program for families with dependent children. The Department has a specialized Homeless CalWORKs Families Project (HCFP) as designed to provide outreach, engagement, mental health treatment and housing for 300 individuals Countywide. The HCFP	Countywide

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																	<p>is a collaborative between DCFS, HACLA, LAHSA and DMH.</p> <p>The DPSS Co-located program provides mental health screening and referrals to General Relief clients throughout the County, a significant percentage of which are homeless adults. Those clients who receive GR and are eligible to work are transitioned into the Greater Opportunities for Work (GROW) program. The GROW program provides mental health clinical assessment and referrals for mental health treatment.</p> <p>These programs coordinate services with other County Departments in the delivery of services to disabled adults and families with dependents Countywide, including DHS, DPSS and CSS.</p>	
CalWORKs Program	Public Social Services (DPSS)	✓	✓	✓	✓	✓	✓	✓		✓	✓					<p>Sherri Cheatham, Program Administrator (562) 908-6336 sherricheatham@dpss.lacounty.gov <a href="http://www.ladpss.org">http://www.ladpss.org</a></p>	<p>CalWORKs provides temporary financial assistance and employment focused services to families with minor children who have income and property below State maximum limits for their family size. Every parent/caretaker relative participating in CalWORKs must cooperate with the Child Support Services Department (CSSD) to collect child support for the children from any absent parent. Families on aid get to keep \$50 of the monthly child support payment for each month the absent parent pays on time. Failure to comply with the CSSD could result in a 25% reduction in aid, unless good cause is determined. Good cause includes the following situations:</p> <ul style="list-style-type: none"> <li>- The participant is a victim of domestic violence</li> <li>- The participant or child(ren) may be in danger if CSSD contacts the absent parent</li> <li>- When rape or incest has occurred</li> </ul> <p>Continue collaborating with agencies such as the</p>	Countywide



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																	Housing Authority, Los Angeles Homeless Services Authority and other county departments. CalWORKs Program is open to working with new agencies to improve our services to homeless participants.	
CalWORKs Domestic Violence Services	Public Social Services (DPSS)		✓	✓	✓		✓	✓	✓		✓					Lola Nevarez, HSA I (562) 908-6326 LolaNevarez@dpss.lacounty.gov  <a href="http://www.ladpss.org/dpss/specialized_services/default.cfm">http://www.ladpss.org/dpss/specialized_services/default.cfm</a>	The Domestic Violence (DV) program provides domestic violence services for CalWORKs participants who are victims of DV, which limits/impairs their ability to become self-sufficient through employment and/or participate in Welfare-to-Work (WtW) activities.  There is potential for coordination of services with partnering departments/agencies and service providers through contact with CalWORKs/GAIN staff to ensure CalWORKs family receives DV services and other appropriate services.	Countywide
CalWORKs Mental Health Services	Public Social Services (DPSS)		✓	✓	✓		✓	✓	✓		✓					Maria Ayala, HSA I (562) 908-6327 MariaAyala@dpss.lacounty  GAIN Policy Handbook, Mental Health Chapter: <a href="http://www.ladpss.org/dpss/gain/gain_handbook/pdf/Chapter1260.pdf">http://www.ladpss.org/dpss/gain/gain_handbook/pdf/Chapter1260.pdf</a>  Specialized Supportive Services Website: <a href="http://www.ladpss.org/dpss/specialized_services/default.cfm">http://www.ladpss.org/dpss/specialized_services/default.cfm</a>	The Mental Health program provides clinical assessments and mental health treatment to CalWORKs participants and participants of the Homeless CalWORKs Families Project (HCFP) who have a mental health barrier that limits/impairs their ability to become self-sufficient through employment and/or participate in WtW activities.  There are options for coordinating health services with local homeless programs through referrals initiated by outside agencies, such as emergency shelters, transitional housing, treatment centers, food pantries, service providers, etc., who serve CalWORKs eligible families.	Countywide
CalWORKs Substance Abuse Services	Public Social Services (DPSS)		✓	✓	✓		✓	✓	✓		✓					Jean Dean, HSA I (562) 908-6330 jeandean@dpss.lacounty  <a href="http://www.ladpss.org/dpss/specialized_services/default.cfm">http://www.ladpss.org/dpss/specialized_services/default.cfm</a>	The Substance Abuse (SA) program provides clinical assessments and treatment services to CalWORKs Welfare-to-Work participants who have a substance abuse barrier that limits/impairs their ability to become self-sufficient through employment and/or	Countywide

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																ecialized_services/default.cfm	participate in Welfare-to-Work (WtW) activities.  There is potential for coordination of services with partnering departments/agencies and service providers through contact with CalWORKs/GAIN staff to ensure CalWORKs family receives substance abuse treatment and other appropriate services.	
Community Development Block Grant	Community Development Commission (CDC)		✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	Scott Stevenson/Linda Jenkins (323) 890-7001 scott.stevenson@lacdc.org linda.jenkins@lacdc.org	Provides communities with resources to address a range of community development needs. The program works to ensure decent affordable housing, to provide services to the most vulnerable, and to create jobs through the expansion and retention of businesses.  CDBG funds are allocated to local social service programs, many of which are local homeless programs.	Unincorporated areas of the County and participating cities.
Community-Based Mental Health	Mental Health (DMH)	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		FSP Programs - Children Gita Cugley gcugley@dmh.lacounty.gov (213) 351-6669  FSP Programs - TAY Terri Boykins tboykins@dmh.lacounty.gov (213) 738-2408	Department of Mental Health offers an array of community-based programs and services that target and serve homeless individuals and families and those who at risk of homelessness. These programs and services provide for the provision of homeless outreach and engagement services across various age groups; linkage services to the most appropriate community-based programs based on service needs; in-reach services to individual being released from the Los Angeles County Jail and other institutions; benefit establishment including medical coverage; and integrated/intensive case management services programs for various age groups. The programs and services include but are not limited to the following: • PATH (Projects for Assistance in Transition from Homelessness) funded services (outreach, case management, mental health services, alcohol and drug treatment services and referrals for primary health services and housing services) in directly-	Countywide

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																	<p>operated outpatient clinics for Children, Transition Age Youth, Adults and Older Adults;</p> <ul style="list-style-type: none"> <li>• ACT Programs that provide field based intensive clinical/case management services for individuals leaving institutions such as IMD and other psychiatric institutions to assist and maintain community reintegration;</li> <li>• Full Service Partnership Programs for Children, Transition Age Youth (TAY), Adults and Older Adults (Field Capable Clinical Services) provides the services necessary to help persons with serious mental illness and severe emotional disturbance live successfully in the community rather than in jails, hospitals, institutions, or the streets;</li> <li>• Service Area Navigation Services entail working collaboratively with community providers to coordinate and link individuals to the appropriate services and supports; and</li> <li>• Jail Transition and Linkage Services coordinates and links incarcerated individuals diagnosed with mental illness to appropriate levels of mental health services and supports prior to their release from jail.</li> </ul> <p>Mental health services may be used to leverage other local, state and/or federal resources to secure capital funding for the development of temporary and permanent housing; rental subsidies to ensure that available housing options remain affordable for low and very income households; and/or other service funding to address the multitude of issues that attribute to an individual's homelessness.</p>	
Community Transition Unit	Sheriff	✓	✓	✓	✓	✓	✓	✓	✓		✓				✓	Brian Center (213) 473-6591 bcenter@lasd.org 450 S. Bauchet Street R273 Los Angeles, CA 90012	<p>Case managers are provided to inmates in the Los Angeles County jail to link them to benefits and resources upon release.</p> <p>The CTU partners with community based organizations to help coordinate releases from jail</p>	<p>Our services are in all County jail facilities. Currently,</p>

# Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

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																	and linkage to services. The goal is to have community based organizations provide services within the jail as soon as possible after arrest.	men are released in downtown Los Angeles and women are released from the jail facility in Lynwood.
Co-Occurring Disorders Court Program (CODC)	Mental Health (DMH)	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓		✓	✓	<p>1499 Huntington Drive, #101 South Pasadena, 91030 (626) 403-4370</p> <p>Alisa Dunn, LCSW, Program Head adunn@dmh.lacounty.gov</p> <p>Gina Scanlon, LCSW, Program Supervisor gscanlon@dmh.lacounty.gov</p> <p>Jaime Nahman, Ph.D., Outcome Data Supervisor jnahman@dmh.lacounty.gov</p>	<p>The Co-Occurring Disorders Court Program (CODC) assists dually diagnosed homeless clients in the criminal justice system with mental health and substance abuse treatment, housing, benefits establishment and educational- assistance in an intensive case-managed community based setting.</p> <p>CODC works in partnership with L.A. County Superior Court-Clara Shortridge Foltz Criminal Justice Center, Public Defender's and Alternate Public Defender's Offices, District Attorney's Office, L.A. County Sheriff's Dept., Alcohol &amp; Drug Program Administration, Probation Dept., Countywide Criminal Justice Coordination Committee, and the Mental Health Services Act Full Service Partnership Providers.</p> <p>CODC works collaboratively with the above agencies to provide comprehensive services to dually diagnosed homeless adults (with TAY and Older Adult individuals as they present) to provide a path to recovery and wellness while reducing recidivism, hospitalization and homelessness.</p>	<p>Services provided in Service Area 4/6.</p> <p>Homeless clients from anywhere in Los Angeles County appearing before the above mentioned Superior Court are eligible for services.</p>

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District Access Program	Public Social Services (DPSS)	✓		✓							✓					Consuelo Monreal Program Manager (562) 908-6323 ConsueloMonreal@dpss.lacounty.gov <a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a>	<p>CalWORKs district offices have designated a number of Eligibility Workers (EWs) from their Housing Resource Unit as part of their access team to connect families with CalWORKs and eligible homeless programs and services. The EWs are placed on an "on-call" basis to accept potential applications from access centers and shelters. If the family cannot travel to the district office and the shelter/access center cannot provide transportation, the Access Team will travel to the shelter/access center to assist the family as needed.</p> <p>There is great potential for coordination of benefits between new and current partnering agencies (emergency shelters, transitional housing, service providers, etc.) and DPSS through an "on-call" process currently in place which links families to DPSS programs and services, particularly homeless assistance. Through this coordinated effort, available resources are effectively used to assist homeless families with the goal of moving them into permanent housing. As a result of this collaboration, CalWORKs homeless families have a stronger support system to assist them with applying and receiving homeless benefits and assistance.</p>	Countywide
Emergency Assistance to Prevent Eviction (EAPE) Program	Public Social Services (DPSS)	✓		✓							✓					Consuelo Monreal Program Manager (562) 908-6323 ConsueloMonreal@dpss.lacounty.gov <a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a>	<p>The Emergency Assistance to Prevent Eviction Program provides up to \$2,000 in cash aid benefits payable through a CalWORKs participant's EBT account or via a two-party check to pay for back due rent and/or utilities. The program is available once-in-a-lifetime (no exceptions) and may be used as needed not to exceed the \$2,000 limit. The CalWORKs family must have experienced a financial hardship and provide verification to qualify for the program.</p> <p>There are options for coordination of services</p>	Countywide

Los Angeles County Inventory of Benefits and Services for Homeless Families and Individuals

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																	between outside agencies (service providers, other county departments, schools, etc.) and DPSS through referrals of at-risk families who may be potentially eligible to EAPE benefits. Through this coordinated effort, homelessness may be prevented among at-risk families.	
Emergency Outreach Services	Mental Health (DMH)	✓		✓		✓		✓			✓	✓	✓	✓		Irma Castaneda icastaneda@dmh.lacounty.gov (213) 738-3433  dmh.lacounty.gov	The Department offers several programs that provide outreach and engagement services for homeless individuals and their families including the HOME Program, administered under the Emergency Outreach Bureau (EOB). This program provides Countywide outreach and engagement services that employ recovery-based strategies to empower individuals to develop their goals, become self-sufficient, and successfully transition to stable community living through the coordination and linkage to appropriate services and supports. EOB provides other field response operations such as the Psychiatric Mobile Response Team (PMRT) that conducts field mental health evaluation in response to emergency calls from the community. In addition, EOB provides staff that is coupled with law enforcement teams such as the Systemwide Mental Assessment Response Team (SMART) and the Mental Evaluation Team (MET).  DMH partners with local law enforcement to respond to emergency calls from the community.	Countywide
General Relief	Public Social Services (DPSS)	✓	✓	✓	✓		✓	✓	✓				✓		✓	LaShonda Diggs Program Director (562) 908-5861 lashondadiggs@dpss.lacounty.gov  Donna Keating, HSA II donnaakeating@dpss.lacounty.gov  http://www.ladpss.org/dpss/ge	General Relief (GR) assists needy adults who are ineligible for State or federal assistance. An average GR case consists of one person, living alone, with no income or resources. The maximum monthly GR grant for one person is \$221 and \$374 for two persons.  The GR Program welcomes the opportunity to work with potential partners to refer indigent, single adults	Countywide

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															neral_relief	to apply for cash benefits, SSI advocacy services, and employment services through the General Relief Program. The GR Program also invites the opportunity to work with potential partners who are able to provide housing for GR participants. Potential partners are eligible to receive a rental payment up to \$436.00 monthly through the GR Housing Subsidy Program.		
Greater Avenues for Independence (GAIN) Program	Public Social Services (DPSS)	✓	✓		✓		✓	✓			✓				GAIN Program Division 12860 Crossroads Parkway South, City of Industry, CA 91746 Jackie Mizell-Burt, Section I jackiemizell-burt@dpss.lacounty.gov (562) 908-8447  Leticia Colchado, Section II leticiaacolchado@dpss.lacounty.gov (562) 908-8370  Robert Lee, Section III robertlee@dpss.lacounty.gov (562) 908-5740  Nadia Mirzayans, SSS nadiamirzayans@dpss.lacounty.gov (562) 908- 6330  http://www.ladpss.org/dpss/gain/default.cfm For Specialized Supportive Services information: http://www.ladpss.org/dpss/specialized services/default.cfm	The GAIN Program is Los Angeles County's Welfare-to-Work program. GAIN provides services to enable CalWORKs participants to achieve self-sufficiency through work. Services include case management, paid and non-paid work experience, job search services, skills and clinical assessments, training and education, and assistance with work and school-related needs such as clothing, tools, child care and transportation. GAIN also provides services for Mental Health, Domestic Violence, Substance Abuse, and Homelessness. GAIN works with other County Departments to address Family Preservation and Reunification needs.  Agencies (employers, schools, service providers, etc.) not already collaborating with the GAIN Program, have options to coordinate their programs/services. Potential partnering agencies may connect their programs by contacting DPSS GAIN Program staff indicated above under Department Contact Information. Some programs/services that may be coordinated with GAIN may include employment, educational/training programs, and services.	Countywide	
Homeless Assistance Program	Public Social Services (DPSS)	✓		✓							✓			✓	Consuelo Monreal Program Manager (562) 908-6323 ConsueloMonreal@dpss.lacounty.gov	The Homeless Assistance Program provides three forms of assistance: Temporary Homeless Assistance (up to 16 consecutive days of homeless assistance to pay for a hotel/motel or paid shelter),		

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																<a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a>	<p>Permanent Homeless Assistance (pays move-in costs [last month's rent, security deposit, utility turn-on fees]) and HA Permanent Arrearages (pays up to two months in back due rent. A CalWORKs family must have a verifiable financial hardship and monthly rent must not exceed 80% of Total Monthly Household Income).</p> <p>There is great potential for coordinating this program through referrals to/from local homeless programs, such as, St. Frances of Rome Homeless Programs which provide home furnishings to homeless families, and Our Savoir Center, which provides additional emergency hotel vouchers when CalWORKs families exhaust their 16-days of temporary homeless assistance.</p>	
Homeless CalWORKs Families Project (HCFP)	Public Social Services (DPSS)	✓	✓	✓	✓	✓	✓	✓			✓					<p>Deon Arline Program Manager (562) 908-6781</p> <p><a href="mailto:DeonArline@dpss.lacounty.gov">DeonArline@dpss.lacounty.gov</a></p> <p><a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a></p>	<p>HCFP is a collaborative effort between the Departments of Public Social Services (DPSS), Mental Health (DMH), the Los Angeles Homeless Services Authority (LAHSA), and the City and County Housing Authorities.</p> <p>The project is available for homeless CalWORKs Welfare-to-Work families in which a parent has a mental health issue. The main goal of the project is to move homeless families into emergency shelters, then into transitional housing while stabilizing and finally into permanent housing, by addressing any barriers that prevent them from obtaining housing.</p> <p>Each HCFP site (six sites) team consists of a DPSS Eligibility Worker (EW), a DPSS GAIN Services Worker (GSW), Mental Health staff (Case Manager, Therapist, and Housing Specialist), and two LAHSA staff. The County Housing Authority has one staff that is directly involved for the entire project.</p>	<p>Offered to all CalWORKs participants who are eligible; however, the project is only at Metro Family downtown, East San Fernando Valley, Pomona, Norwalk, El Monte and South Central Districts.</p>



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																	<p>Families participating in the project receive a wide range of services from all the agencies involved in order to reach the desired goal of acquiring permanent housing. Some of the services include:</p> <ul style="list-style-type: none"> <li>• CalWORKs benefits</li> <li>• Employment and educational opportunities</li> <li>• Transportation and child care</li> <li>• Emergency shelter and transitional housing</li> <li>• Mental health services</li> <li>• Section 8 vouchers/rental subsidies (if available and eligible)</li> <li>• Assistance with finding permanent housing</li> </ul> <p>There is potential for coordination through referrals initiated by local partnering agencies. DPSS would be in a position to refer families to outside agencies to receive services not provided by the HCFP program.</p>	
Homeless Case Management Program	Public Social Services (DPSS)	✓	✓	✓	✓	✓	✓	✓			✓					<p>Consuelo Monreal Program Manager (562) 908-6323 ConsueloMonreal@dpss.lacounty.go</p> <p><a href="http://www.ladpss.org/dpss/calworks">http://www.ladpss.org/dpss/calworks</a></p>	<p>The Homeless Case Management Program provides intensive case management services to CalWORKs homeless families. Some of the services include: crisis intervention, completion of a needs assessment, referrals to community resources such as food pantries, employment placement, verify correct benefits are issued by DPSS, develop a housing plan in partnership with the family, provide rental listings, initiate referrals to Specialized Supportive Services (mental health, substance abuse treatment and services related to domestic violence), Housing Locator Services, etc.</p> <p>Currently, many local agencies (shelters, transitional housing, service providers, etc.) are collaborating with DPSS to address needs of homeless families. For agencies not collaborating in this program, there is great potential for coordination of benefits/services.</p>	Countywide

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Homeless Program/Public Health Programs	Public Health (DPH)		✓	✓		✓	✓		✓		✓	✓	✓	✓	✓	<p>Carrie L. Bach Homeless Program Public Health (213) 240-7966 cbach@ph.lacounty.gov</p> <p>Dorothy de Leon, Director Program Services Division Alcohol and Drug Program Administration (626) 299-4532 ddeleon@ph.lacounty.gov http://www.lapublichealth.org/</p>	<p>Coordination of public health response to homelessness. <u>Programs include:</u> Health Centers, TB Control, Incentive/Enabler Program, Immunization Program, Acute Communicable Diseases: Now partnering with LACAN to provide CD health education to homeless clients and providers on Skid Row. Office of AIDS Programs &amp; Policy: Counseling and Testing at 12 sites within the Skid Row area via storefront and mobile van activities &amp; other county sites; Environmental Health: Housing and Institutions program routine inspection and responds to complaints at hotels/motels and homeless shelters, but these inspections are a service to the providers, and not to the homeless directly. Homeless Program: Coordination of public health programs for homeless residents of Los Angeles County as well as collaborate with public/private coalitions/partners to improve service delivery; Also developing a website to provide a clearinghouse of information and resources to public, public/private agencies and providers to prevent gaps and duplication of resources/services; Binational-Border Health Program: Alcohol/Drug Program Admin.: The Community Assessment Service Centers (CASC) system is composed of eight contract community-based organizations located in one of the County's eight Service Planning Areas (SPA). There are currently 20 Services Center sites located throughout Los Angeles County. STD Program: Full spectrum of care for STD (ie diagnosis, treatment and follow-up).</p>	<p>SPA 1</p> <p>Programs are county-wide; Specific health centers are in each of the SPA's.</p>

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Housing Assistance Programs	Mental Health (DMH)	✓		✓			✓	✓			✓	✓	✓	✓		Rental Assistance and Eviction Prevention Program, Section 8 Housing Choice Voucher Program, Shelter Plus Care Certificate Program, Specialized Shelter Bed Program Kathleen McQuade kmcquade@dmh.lacounty.gov (213) 251-6567  TAY Emergency Housing Vouchers, TAY Transitional Housing Programs Terri Boykins tboykins@dmh.lacounty.gov 213738-2408  Countywide Housing Specialists Program Reina Turner rturner@dmh.lacounty.gov  dmh.lacounty.gov	The Department offers a variety of housing programs that assist individuals and their families who are homeless or at risk of homelessness to secure emergency, temporary, and/or permanent housing. The programs include but are not limited to the following: • Rental Assistance and Eviction Prevention Program – provides cash payments for move-in expenses, purchase of household appliances, and/or eviction prevention; • Homeless Section 8 Housing Choice Voucher Program - provides a rental subsidy funded through the Department of Housing and Urban Development; • Shelter Plus Care Certificate Program - provides a rental subsidy funded through the Department of Housing and Urban Development; • Countywide Housing Specialists Program – a component of the Service Area Navigation Team responsible for developing and expanding housing resources, assisting individuals with their housing needs, and acting as an advocate for individuals with poor or no credit and housing histories and averting possible evictions; • Specialized Shelter Bed Program – provides temporary shelter for individuals with a mental illness while they seek permanent housing; • TAY Emergency Housing Vouchers - provides temporary shelter for individuals with a mental illness or severe emotional disturbance during outreach and engagement; and • TAY Transitional Housing Programs – collaborative effort between Department of Children and Family services and DMH to provide housing for emancipated adults who are mentally disabled exiting the foster care system and are at risk of becoming homeless. The Department of Mental Health (DMH) contracts	Countywide

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																	with community-based homeless service providers to provide emergency and temporary housing for individuals and their families. In addition, DMH has contracts with the Housing Authorities of the City and County of Los Angeles to offer Homeless Section 8 and Shelter Plus Care rental subsidies.	
Moving Assistance (MA) for CalWORKs Families	Public Social Services (DPSS)	✓		✓							✓					Deon Arline Program Manager (562) 908-6781 DeonArline@dpss.lacounty.gov  http://www.ladpss.org/dpss/calworks	MA for CalWORKs families provides assistance to families who are experiencing a financial crisis, including homelessness or at risk of homelessness (already received eviction notice or 3-day notice to pay or quit), to secure affordable, permanent housing. If the family is homeless, the family must have exhausted all other means of assistance including Homeless Assistance (if eligible) to qualify for MA.  There is great potential for coordination of services with partnering agency programs through a referral process initiated by emergency shelters, transitional housing agencies and similar group living housing providers.	Countywide
Moving Assistance for Non-CalWORKs Families	Public Social Services (DPSS)	✓		✓							✓					Deon Arline Program Manager (562) 908-6781 DeonArline@dpss.lacounty.gov  http://www.ladpss.org/dpss/calworks	The MA for Non-CalWORKs Homeless Families program provides assistance with move-in costs to non-CalWORKs families who are exiting emergency shelters, transitional housing, or similar temporary group living when families have secured permanent non-subsidized housing.  There is great potential for coordination of services with partnering agency programs through a referral process initiated by emergency shelters, transitional housing agencies and similar group living housing providers. Agencies not already collaborating with DPSS and this program have new opportunities to initiate referrals to this program.	Countywide

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Recuperative Care Services	Health Services (DHS)			✓					✓				✓	✓	✓	Libby Boyce, Homeless Services Coordinator, DHS (213) 240-8465 eboyce@ladhs.org 313 N. Figueroa, Suite 704 Los Angeles, CA 90033	In Los Angeles County, there are currently 45 recuperative care beds that are available.. These beds provide an aftercare environment for homeless individuals being discharged from area hospitals. These individuals no longer require acute care, but do require longer to completely convalesce. Hopefully by February 2008, there will be an additional 30 recuperative care beds in LA County. 15 of these new beds and 10 of the existing beds will be funded by Department of Health Services (DHS).  Homeless individuals may be assessed by community based medical providers as needing recuperative care services. If so, they may contact the recuperative care provider directly at (213) 689-2131.	Countywide
Refugee Employment Program	Public Social Services (DPSS)		✓		✓		✓	✓			✓	✓			✓	Leticia Colchado, Program Director, HSA III (562) 908-8370 leticiacolchado@dpss.lacounty.gov  Lisa Hayes, Refugee Coordinator, HSA I (562) 908-8542 lisahayes@dpss.lacounty.gov	The Refugee Employment Program (REP) is designed to provide employment and training services for refugees residing in the United States (US) for five years or less and asylees residing in the US for 5 years from the date they are granted asylum. The REP Program also provides outreach, case management, and placement services to refugees. The program also assists refugee to adjust and adapt to the American workplace, learn English, and ultimately achieve self-sufficiency to end their dependence on welfare.  Services under this program are available to refugees who are aided through the CalWORKs, Refugee Cash Assistance (RCA), and General Relief (GR) Program or not aided through a public assistance program.  DPSS administers the REP program through contracts with eight community based organizations (CBOs). DPSS welcomes the opportunity to work	Refugee Employment Program is administered countywide, even though 80% of the population resides in the Glendale area.

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																	with Refugee stakeholders in an effort to provide services that meet funding requirements and mirror similar services provided by DPSS.	
Skid Row Demonstration Project	Children and Family Services (DCFS)			✓		✓					✓					Theresa Rupel, Program Manager Department of Children and Family Services  LaTasha Thompson, Secretary (213) 639-4200 thomplb@dcfs.lacounty.gov	This project will serve 300 homeless families in the Skid Row area of Downtown Los Angeles. Families enrolled in this project will be provided emergency housing outside Skid Row. Eligible clients will be referred to Beyond Shelter's Housing First Project. Of the 300 families, 90% will be assisted with permanent housing and will receive 6 months of case management services. upon entrance into permanent housing.  All families are referred through contact with the Skid Row Assessment Team, a multi-departmental team including members from the Departments of Public Social Services, Mental Health, Public Health, and Children and Family Services. Prior to referral to the contract agency, all families are screened to determine eligibility for services by each department. In cases where the family is eligibility, each family is referred and connected as appropriate.	SPA 4 Skid Row  Downtown Los Angeles
Skid Row Services	Mental Health (DMH)	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	Lawrence Hurst, L.C.S.W. lhurst@dmh.lacounty.gov (213) 430-6732  dmh.lacounty.gov	Recognizing the multiple challenges and the complexities in the delivery of services in the Skid Row Area of downtown Los Angeles, the Department of Mental Health (DMH) has launched a management team to oversee and implement existing and proposed services targeting this area. The Skid Row Mental Health Management Team is lead by a District Chief and Chief Medical Officer. This team is responsible for implementing and administering programs that provide integrated/intensive case management; outreaching and engagement; joint law enforcement and DMH response teams; and short-term, intensive crisis	SPA 4 Skid Row

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																<p>resolution services. The programs include but are not limited to the following:</p> <ul style="list-style-type: none"><li>• Adult Full Services Partnership Program</li><li>• Crisis Resolution Services</li><li>• CalWORKs Homeless Families Project</li><li>• Skid Row Assessment Team</li><li>• Older Adult Homeless Outreach Team</li><li>• Community-based Outpatient Services</li><li>• SMART</li></ul> <p>As part of their responsibilities, the Skid Row Management Team works with the Downtown Mental Health Clinic Community Advisory Board, a board with over thirty community agencies and organizations to coordinate the delivery of services in the Skid Row Area. In the addition, Downtown Mental Health Clinic coordinates services with other County Departments in the delivery of services in the area including but not limited to the CalWORKs Homeless Families Project and Project 50.</p>	

# HOMELESS PREVENTION INITIATIVE

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING	FY 2007-08 BUDGET ADJUSTMENTS	FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
	1	2	3	4	6	8	9	10 = 7 - 8	11 = 7 - 9
Homeless Services Centers	7,125,000	0	7,125,000	7,125,000		0	4,025,000	14,250,000	10,225,000
Create a multi-disciplinary/ interdepartmental Homeless Family Access Center (HFAC) at Skid Row (Leavey Center)	1,400,000	0	1,400,000	1,400,000	(2,277,310)	0	0	522,690	522,690
Create a Homeless Court	379,000	0	379,000	379,000	(379,000)	0	379,000	379,000	0
Create a Prototype Court	200,000	200,000	0	200,000	0	0	200,000	200,000	0
Housing Locators/Housing Specialists	400,000	0	400,000	400,000	(400,000)	0	0	400,000	400,000
Create a Housing Data Base	202,000	202,000	0	202,000	0	0	202,000	202,000	0
DPSS General Relief (GR) Housing Subsidy and Case Management Pilot	4,052,000	1,020,000	3,032,000	4,052,000	(2,900,000)	1,156,880	3,591,000	3,027,120	593,000
DPSS Applications at County Jails	1,097,000	938,000	159,000	1,097,000	(64,000)	332,903	1,171,000	859,097	21,000
DPSS Applications at County Medical Centers Pilot	588,000	239,000	349,000	588,000	(251,000)	58,074	588,000	627,926	98,000
Administrative	148,000	37,000	111,000	148,000	0	74,000	148,000	185,000	111,000
<b>ONGOING FUNDING TOTAL</b>	<b>15,591,000</b>	<b>2,636,000</b>	<b>12,955,000</b>	<b>15,591,000</b>	<b>(6,271,310)</b>	<b>1,621,857</b>	<b>10,304,000</b>	<b>20,652,833</b>	<b>11,970,690</b>



# HOMELESS SERVICES CENTER

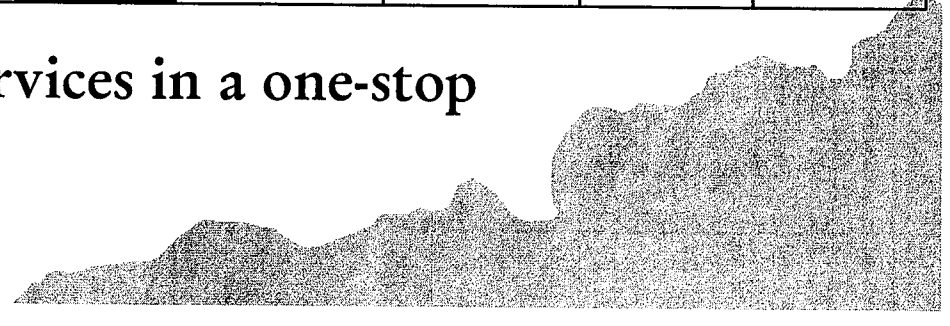
Shelter/Services for homeless individuals and families by  
region

	1 <sup>ST</sup> DISTRICT	2 <sup>ND</sup> DISTRICT	3 <sup>RD</sup> DISTRICT	4 <sup>TH</sup> DISTRICT	5 <sup>TH</sup> DISTRICT	TOTAL
FY 2006-07	\$ 1,425,000	\$ 1,425,000	\$ 1,425,000	\$ 1,425,000	\$ 1,425,000	\$ 7,125,000
FY 2007-08	\$ 1,425,000	\$ 1,425,000	\$ 1,425,000	\$ 1,425,000	\$ 1,425,000	\$ 7,125,000
<b>TOTAL</b>	<b>\$ 2,850,000</b>	<b>\$ 2,850,000</b>	<b>\$ 2,850,000</b>	<b>\$ 2,850,000</b>	<b>\$ 2,850,000</b>	<b>\$ 14,250,000</b>
<b>ENCUMBERED</b>						
<b>SGV Cog</b>						
Phase I	\$ 66,000			\$ 21,000	\$ 63,000	\$ 150,000
Phase II	\$ 614,400				\$ 585,600	\$ 1,200,000
Admin.	\$ 22,000			\$ 7,000	\$ 21,000	\$ 50,000
<b>Gateway Cog</b>						
Phase I	\$ 45,000			\$ 105,000		\$ 150,000
Phase II	\$ 360,000			\$ 840,000		\$ 1,200,000
<b>LB Veterans</b>	\$ -			\$ 500,000		\$ 500,000
<b>LB Rescue Mission</b>	\$ -			\$ 50,000		\$ 50,000
<b>New Image</b>	\$ -	\$ 500,000				\$ 500,000
<b>Chavez</b>	\$ -			\$ 125,000		\$ 125,000
<b>Beyond Shelters</b>	\$ 100,000					\$ 100,000
<b>TOTAL</b>	<b>\$ 1,207,400</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 1,648,000</b>	<b>\$ 794,600</b>	<b>\$ 4,025,000</b>
<b>TOTAL AVAILABLE</b>	<b>\$ 1,642,600</b>	<b>\$ 2,350,000</b>	<b>\$ 2,850,000</b>	<b>\$ 1,202,000</b>	<b>\$ 2,180,400</b>	<b>\$ 10,225,000</b>

# MULTI-DISCIPLINARY /INTERDEPARTMENTAL HOMELESS FAMILY ACCESS CENTER (Leavey Center)

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$1,400,000	0	\$1,400,000	\$1,400,000		(\$2,277,310)		0	0	\$522,690	\$522,690

Medical/mental health/social services in a one-stop setting for homeless families.



# CREATE A HOMELESS COURT

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$379,000	0	\$379,000	\$379,000		(\$379,000)		0	\$379,000	\$379,000	0

Resolves outstanding tickets, warrants, and fines for homeless defendants



# CREATE A PROTOTYPE COURT

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$200,000	\$200,000	0	\$200,000		0		0	\$200,000	\$200,000	0

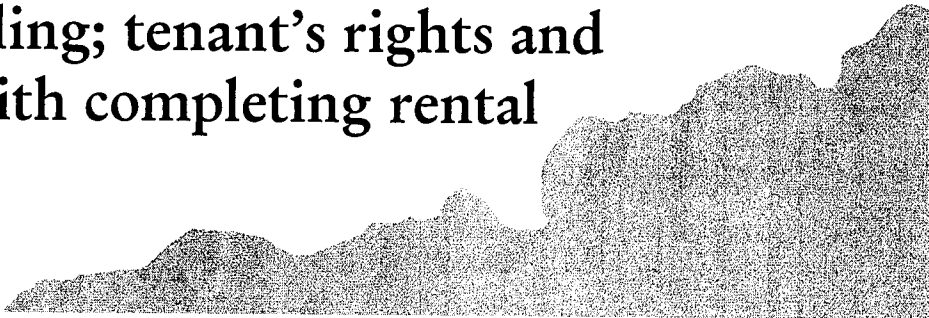
Resolve felony cases for homeless individuals with co-existing disorders of serious mental illness and drug dependence.



# HOUSING LOCATORS/ HOUSING SPECIALIST

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$400,000	0	\$400,000	\$400,000		(\$400,000)		0	0	\$400,000	\$400,000

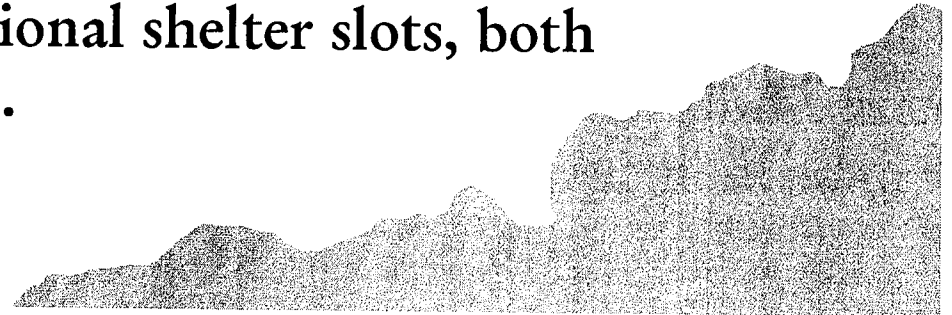
Assist clients with: locating affordable housing and services; obtaining credit & credit counseling; tenant's rights and responsibilities education; and with completing rental agreements and moving.



# CREATE A HOUSING DATABASE

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$202,000	\$202,000	0	\$202,000		0		0	\$202,000	\$202,000	0

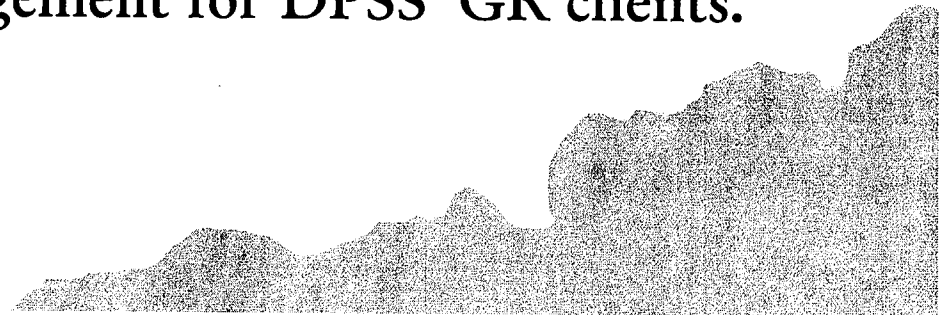
To identify housing opportunities, i.e., affordable permanent units and emergency and transitional shelter slots, both affordable and market rate units.



# DPSS GR HOUSING SUBSIDY & CASE MANAGEMENT PILOT

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$4,052,000	\$1,020,000	\$3,032,000	\$4,0520,000		(\$2,900,000)		\$1,156,880	\$3,591,000	\$3,027,120	\$593,000

Rental assistance and case management for DPSS' GR clients.



# DPSS APPLICATIONS AT COUNTY JAILS

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$1,097,000	\$938,000	\$159,000	\$1,097,000		(\$64,000)		\$332,903	\$1,171,000	\$859,097	\$21,000

Process benefits applications for incarcerated individuals that self-identify as homeless.





# DPSS APPLICATIONS AT COUNTY MEDICAL CENTERS PILOT

FY 2006-07 FUNDING	FY 2006-07 YTD ACTUAL EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	NEW FY 2007-08 FUNDING		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED/ ACTUAL
1	2	3	4		6		8	9	10 = 7 - 8	11 = 7 - 9
\$588,000	\$239,000	\$349,000	\$588,000		(\$251,000)		\$58,074	\$588,000	\$627,926	\$98,000

Process benefits applications for clients of DHS' four acute care hospitals that self-identify as homeless.



# COUNTY HOMELESS & HOUSING PROGRAM FUND

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	FY 2007-08 BUDGET ADJUSTMENTS	FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3	5	7	8	9 = 6 - 7	10 = 6 - 8
<b>CITY/COMMUNITY PROGRAMS:</b>								
Capital Development: Housing Units; Safe Havens;	\$11,600,000	\$0	\$11,600,000		\$0	\$11,600,000	\$11,600,000	\$0
Locally Defined Programs to Reduce and/or Prevent Homelessness (other than Capital)	\$20,400,000	\$0	\$20,400,000		\$0	\$20,400,000	\$20,400,000	\$0
<b>Sub total</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$32,000,000</b>		<b>\$0</b>	<b>\$32,000,000</b>	<b>\$32,000,000</b>	<b>\$0</b>
<b>COUNTY PROGRAMS:</b>								
Pre-Development Revolving Fund	\$20,000,000	\$0	\$20,000,000		\$20,000,000	\$20,000,000	\$0	\$0
Community Outreach and Collaboration Strategies	\$800,000	\$0	\$800,000		\$40,000	\$120,000	\$760,000	\$680,000
<b>Sub total</b>	<b>\$20,800,000</b>	<b>\$0</b>	<b>\$20,800,000</b>		<b>\$20,040,000</b>	<b>\$20,120,000</b>	<b>\$760,000</b>	<b>\$680,000</b>
<b>DISCHARGE PROGRAMS/RENTAL SUBSIDIES/MOVING ASSISTANCE/EVICTION PROTECTION:</b>								
Moving assistance for CW Non-Welfare-to-Work Homeless Families and Non-CW Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,300,000	\$0	\$1,300,000		\$509,357	\$955,000	\$790,643	\$345,000
Rental Subsidy for CW & Non-CW Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$4,500,000	\$14,400	\$4,485,600		\$46,850	\$100,000	\$4,438,750	\$4,385,600
Eviction Prevention for CW Non-Welfare-to-Work Homeless Families	\$500,000	\$0	\$500,000		\$796,687	\$500,000	(\$296,687)	\$0
Housing Assistance for Skid Row Families	\$3,700,000	\$1,728,000	\$1,972,000	\$351,000	\$0	\$2,323,000	\$2,323,000	\$0
Moving Assistance for Single Adults in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,100,000	\$2,786	\$1,097,214		\$10,982	\$240,000	\$1,086,232	\$857,214
Discharge of Hospital Patients (Recuperative Care)	\$1,320,000	\$0	\$1,320,000		\$0		\$1,320,000	\$1,320,000
Moving Assistance/Rental Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems (DCFS/PROBATION) \$1.75 MILLIONS EACH	\$3,500,000	\$13,653	\$3,486,347		\$0		\$3,486,347	\$3,486,347
Jail "In-Reach" Case Management	\$1,500,000	\$0	\$1,500,000		\$0		\$1,500,000	\$1,500,000
<b>Sub total</b>	<b>\$17,420,000</b>	<b>\$1,758,839</b>	<b>\$15,661,161</b>		<b>\$1,363,876</b>	<b>\$4,118,000</b>	<b>\$14,648,285</b>	<b>\$11,894,161</b>

# COUNTY HOMELESS & HOUSING PROGRAM FUND

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07		FY 2007-08 BUDGET ADJUSTMENT S		FY 2007-08 YTD ACTUAL EXPENDITURE S	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURE S	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3		5		7	8	9 = 6 - 7	10 = 6 - 8
<b>ADMINISTRATION:</b>										
Administration Fund Balance	\$1,840,000	\$0	\$1,840,000				\$25,100	\$25,100	\$1,814,900	\$1,814,900
Evaluation - "Performance Counts!"	To Be Determined	\$0	\$0				\$0		\$0	\$0
SSI and Other Benefits Advocacy Program	\$2,000,000	\$0	\$2,000,000				\$0		\$2,000,000	\$2,000,000
Program Administration	To Be Determined	\$0	\$0				\$0		\$0	\$0
<b>Sub total</b>	<b>\$3,840,000</b>	<b>\$0</b>	<b>\$3,840,000</b>				<b>\$25,100</b>	<b>\$25,100</b>	<b>\$3,814,900</b>	<b>\$3,814,900</b>
<b>OTHER BOARD APPROVED PROGRAMS:</b>										
Skid Row Families - Beyond Shelter	\$2,000,000	\$1,178,000	\$822,000		\$819,000		\$0	\$1,641,000	\$1,641,000	\$0
Transform Cold/Wet Weather Beds to Year-Round Shelter - Burke - LAHSA	\$1,000,000	\$1,000,000	\$0				\$0		\$0	\$0
Santa Monica Homeless/Community Court	\$540,000	\$0	\$540,000				\$0	\$527,741	\$540,000	\$12,259
Access to Housing for Health	\$1,500,000	\$0	\$1,500,000				\$0	\$1,500,000	\$1,500,000	\$0
Weingart Center Operations	\$900,000	\$900,000	\$0				\$0		\$0	\$0
<b>Sub total</b>	<b>\$5,940,000</b>	<b>\$3,078,000</b>	<b>\$2,862,000</b>		<b>\$819,000</b>		<b>\$0</b>	<b>\$3,668,741</b>	<b>\$3,681,000</b>	<b>\$12,259</b>
<b>ONETIME FUNDING TOTAL</b>	<b>\$80,000,000</b>	<b>\$4,836,839</b>	<b>\$75,163,161</b>		<b>\$1,170,000</b>		<b>\$21,428,976</b>	<b>\$59,931,841</b>	<b>\$54,904,185</b>	<b>\$16,401,320</b>

# COUNTY HOMELESS & HOUSING PROGRAM FUND CITY/COMMUNITY PROGRAMS

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3		5		7	8	9 = 6 - 7	10 = 6 - 8
Capital Development: Housing Units; Safe Havens;	\$11,600,000	\$0	\$11,600,000				\$0	\$11,600,000	\$11,600,000	\$0
Locally Defined Programs to Reduce and/or Prevent Homelessness (other than Capital)	\$20,400,000	\$0	\$20,400,000				\$0	\$20,400,000	\$20,400,000	\$0
<b>Sub total</b>	<b>\$32,000,000</b>	<b>\$0</b>	<b>\$32,000,000</b>				<b>\$0</b>	<b>\$32,000,000</b>	<b>\$32,000,000</b>	<b>\$0</b>

# COUNTY HOMELESS & HOUSING PROGRAM FUND COUNTY PROGRAMS

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3		5		7	8	9 = 6 - 7	10 = 6 - 8
Pre-Development Revolving Fund	\$20,000,000	\$0	\$20,000,000				\$20,000,000	\$20,000,000	\$0	\$0
Community Outreach and Collaboration Strategies	\$800,000	\$0	\$800,000				\$40,000	\$120,000	\$760,000	\$680,000
Sub total	\$20,800,000	\$0	\$20,800,000		\$0		\$20,040,000	\$20,120,000	\$760,000	\$680,000

# COUNTY HOMELESS & HOUSING PROGRAM

## FUND DISCHARGE PROGRAMS/ RENTAL SUBSIDIES/ MOVING ASSISTANCE/ EVICTION PROTECTION

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07	FY 2007-08 BUDGET ADJUSTMENTS	FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3	5	7	8	9 = 6 - 7	10 = 6 - 8
Moving assistance for CW Non-Welfare-to-Work Homeless Families and Non-CW Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,300,000	\$0	\$1,300,000		\$509,357	\$955,000	\$790,643	\$345,000
Rental Subsidy for CW & Non-CW Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$4,500,000	\$14,400	\$4,485,600		\$46,850	\$100,000	\$4,438,750	\$4,385,600
Eviction Prevention for CW Non-Welfare-to-Work Homeless Families	\$500,000	\$0	\$500,000		\$796,687*	\$500,000	(\$296,687)	\$0
Housing Assistance for Skid Row Families	\$3,700,000	\$1,728,000	\$1,972,000	\$351,000	\$0	\$2,323,000	\$2,323,000	\$0
Moving Assistance for Single Adults in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,100,000	\$2,786	\$1,097,214		\$10,982	\$240,000	\$1,086,232	\$857,214
Discharge of Hospital Patients (Recuperative Care)	\$1,320,000	\$0	\$1,320,000		\$0		\$1,320,000	\$1,320,000
Moving Assistance/Rental Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems (DCFS/PROBATION) \$1.75 MILLIONS EACH	\$3,500,000	\$13,653	\$3,486,347		\$0		\$3,486,347	\$3,486,347
Jail "In-Reach" Case Management	\$1,500,000	\$0	\$1,500,000		\$0		\$1,500,000	\$1,500,000
<b>Sub total</b>	<b>\$17,420,000</b>	<b>\$1,758,839</b>	<b>\$15,661,161</b>	<b>\$351,000</b>	<b>\$0</b>	<b>\$4,118,000</b>	<b>\$14,648,285</b>	<b>\$11,894,161</b>

\* The over-expenditures in this program are due to miscoding of the funding stream. Corrective actions are currently in place. If after the adjustment, expenditures still exceed the Adopted Budget, to the extent possible, surplus fund from Moving Assistance program will be used to cover the shortfall.

# COUNTY HOMELESS & HOUSING PROGRAM FUND ADMINISTRATION

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURES	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3		5		7	8	9 = 6 - 7	10 = 6 - 8
Administration Fund Balance	\$1,840,000	\$0	\$1,840,000				\$25,100	\$25,100	\$1,814,900	\$1,814,900
Evaluation - "Performance Counts!"	To Be Determined	\$0	\$0				\$0		\$0	\$0
SSI and Other Benefits Advocacy Program	\$2,000,000	\$0	\$2,000,000				\$0		\$2,000,000	\$2,000,000
Program Administration	To Be Determined	\$0	\$0				\$0		\$0	\$0
Sub total	\$3,840,000	\$0	\$3,840,000		\$0		\$25,100	\$25,100	\$3,814,900	\$3,814,900

# COUNTY HOMELESS & HOUSING PROGRAM FUND OTHER BOARD APPROVED PROGRAMS

RECOMMENDATION	FY 2006-07 FUNDING	FY 2006-07 YTD EXPENDITURES	CARRY-OVER BALANCE FROM FY 2006-07		FY 2007-08 BUDGET ADJUSTMENTS		FY 2007-08 YTD ACTUAL EXPENDITURES	FY 2007-08 ESTIMATED/ ACTUAL EXPENDITURE S	AVAILABLE FUNDING MINUS YTD ACTUALS	AVAILABLE FUNDING MINUS ESTIMATED ACTUALS
	1	2	3		5		7	8	9 = 6 - 7	10 = 6 - 8
Skid Row Families - Beyond Shelter	\$2,000,000	\$1,178,000	\$822,000		\$819,000		\$0	\$1,641,000	\$1,641,000	\$0
Transform Cold/Wet Weather Beds to Year-Round Shelter - Burke - LAHSA	\$1,000,000	\$1,000,000	\$0				\$0		\$0	\$0
Santa Monica Homeless/Community Court	\$540,000	\$0	\$540,000				\$0	\$527,741	\$540,000	\$12,259
Access to Housing for Health	\$1,500,000	\$0	\$1,500,000				\$0	\$1,500,000	\$1,500,000	\$0
Weingart Center Operations	\$900,000	\$900,000	\$0				\$0		\$0	\$0
Sub total	\$5,940,000	\$3,078,000	\$2,862,000		\$819,000		\$0	\$3,668,741	\$3,681,000	\$12,259
ONETIME FUNDING TOTAL	\$80,000,000	\$4,836,839	\$75,163,161		\$1,170,000		\$21,428,976	\$59,931,841	\$54,904,185	\$16,401,320



**Skid Row Demonstration Project for Chronic Homeless – Project 50**  
**Performance Counts! Performance Measures - DRAFT**

**Indicators**

1. Number/percent of chronically homeless Project 50 participants who have accessed permanent, supportive housing.
2. Number/percent of Project 50 participants who have remained in permanent, supportive housing after 6 months.
3. Number/percent of participants receiving supportive services (by type).
  - mental health
  - health care
  - substance abuse treatment
4. Number/percent who continue to participate in mental health and substance abuse supportive service programs 6 months following initial engagement in those services.
5. Number/percent of Project 50 participants who are receiving income or other benefits for housing or basic life needs after 6 months (i.e., GR grant and/or rental subsidy, SSI/SSDI, Veteran benefits, Section 8).
6. Number/percent of Project 50 participants with increased income after 6 months (i.e., due to SSI/SSDI, GR, VA).
7. Number/percent of Project 50 participants having arrests in the last 6 months.
8. Number/percent of Project 50 participants having hospitalizations in the last 6 months.
9. Number/percent of Project 50 participants having an emergency room (ER) visit in the last 6 months.

**Operational Measures**

1. Number of Project 50 most vulnerable adults who were contacted in the quarter.
2. Number of participants who exited housing in the quarter (include reason for exit, destination at exit if known).
3. Number of participants developing individualized treatment plans in the quarter.
4. Number of participants participating in a housing retention group in the quarter.